



U.S. Department
of Transportation

**Federal Aviation
Administration**

Office of the Administrator

800 Independence Ave., S.W.
Washington, D.C. 20591

FEB 24 2010

The Honorable Daniel K. Inouye
Chairman, Committee on Appropriations
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

As directed in the Senate Report 109-109 dated July 26, 2005, enclosed are the quarterly obligation reports as of December 31, 2009, for each appropriation. Also provided are the transfer reports by fiscal year for the Facilities and Equipment and Research, Engineering, and Development accounts.

Identical letters have been sent to Chairmen Murray, Obey, and Olver; Senators Bond and Cochran; and Congressmen Latham and Lewis.

Sincerely,

J. Randolph Babbitt
Administrator

Enclosures



U.S. Department
of Transportation

**Federal Aviation
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Office of the Administrator

800 Independence Ave., S.W.
Washington, D.C. 20591

FEB 24 2010

The Honorable Thad Cochran
Committee on Appropriations
United States Senate
Washington, DC 20510

Dear Senator Cochran:

As directed in the Senate Report 109-109 dated July 26, 2005, enclosed are the quarterly obligation reports as of December 31, 2009, for each appropriation. Also provided are the transfer reports by fiscal year for the Facilities and Equipment and Research, Engineering, and Development accounts.

Identical letters have been sent to Chairmen Inouye, Murray, Obey, and Olver, Senator Bond; and Congressmen Latham and Lewis.

Sincerely,

J. Randolph Babbitt
Administrator

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of Transportation

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Washington, D.C. 20591

FEB 24 2010

The Honorable Patty Murray
Chairman, Subcommittee on Transportation,
Housing and Urban Development,
and Related Agencies
United States Senate
Washington, DC 20510

Dear Madam Chairman:

As directed in the Senate Report 109-109 dated July 26, 2005, enclosed are the quarterly obligation reports as of December 31, 2009, for each appropriation. Also provided are the transfer reports by fiscal year for the Facilities and Equipment and Research, Engineering, and Development accounts.

Identical letters have been sent to Chairmen Inouye, Obey, and Olver; Senators Bond and Cochran; and Congressmen Latham and Lewis.

Sincerely,

J. Randolph Babbitt
Administrator

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800 Independence Ave., S.W.
Washington, D.C. 20591

FEB 24 2010

The Honorable Christopher S. Bond
Subcommittee on Transportation,
Housing and Urban Development,
and Related Agencies
United States Senate
Washington, DC 20510

Dear Senator Bond:

As directed in the Senate Report 109-109 dated July 26, 2005, enclosed are the quarterly obligation reports as of December 31, 2009, for each appropriation. Also provided are the transfer reports by fiscal year for the Facilities and Equipment and Research, Engineering, and Development accounts.

Identical letters have been sent to Chairmen Inouye, Murray, Obey, and Olver; Senator Cochran; and Congressmen Latham and Lewis.

Sincerely,

J. Randolph Babbitt
Administrator

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Washington, D.C. 20591

FEB 24 2010

The Honorable David R. Obey
Chairman, Committee on Appropriations
House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

As directed in the Senate Report 109-109 dated July 26, 2005, enclosed are the quarterly obligation reports as of December 31, 2009, for each appropriation. Also provided are the transfer reports by fiscal year for the Facilities and Equipment and Research, Engineering, and Development accounts.

Identical letters have been sent to Chairmen Inouye, Murray, and Oliver; Senators Bond and Cochran; and Congressmen Latham and Lewis.

Sincerely,

A handwritten signature in black ink, appearing to read "J. R. Babbitt", with a long horizontal stroke extending to the right.

J. Randolph Babbitt
Administrator

Enclosures



U.S. Department
of Transportation

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800 Independence Ave., S.W.
Washington, D.C. 20591

FEB 24 2010

The Honorable Jerry Lewis
Committee on Appropriations
House of Representatives
Washington, DC 20515

Dear Congressman Lewis:

As directed in the Senate Report 109-109 dated July 26, 2005, enclosed are the quarterly obligation reports as of December 31, 2009, for each appropriation. Also provided are the transfer reports by fiscal year for the Facilities and Equipment and Research, Engineering, and Development accounts.

Identical letters have been sent to Chairmen Inouye, Murray, Obey, and Olver; Senators Bond and Cochran; and Congressman Latham.

Sincerely,

J. Randolph Babbitt
Administrator

Enclosures



U.S. Department
of Transportation

**Federal Aviation
Administration**

Office of the Administrator

800 Independence Ave., S.W.
Washington, D.C. 20591

FEB 24 2010

The Honorable John W. Oliver
Chairman, Subcommittee on Transportation,
Housing and Urban Development,
and Related Agencies
House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

As directed in the Senate Report 109-109 dated July 26, 2005, enclosed are the quarterly obligation reports as of December 31, 2009, for each appropriation. Also provided are the transfer reports by fiscal year for the Facilities and Equipment and Research, Engineering, and Development accounts.

Identical letters have been sent to Chairmen Inouye, Murray, and Obey; Senators Bond and Cochran; and Congressmen Latham and Lewis.

Sincerely,

J. Randolph Babbitt
Administrator

Enclosures



U.S. Department
of Transportation

**Federal Aviation
Administration**

Office of the Administrator

800 Independence Ave., S.W.
Washington, D.C. 20591

FEB 24 2010

The Honorable Tom Latham
Subcommittee on Transportation, Housing and
Urban Development, and Related Agencies
House of Representatives
Washington, DC 20515

Dear Congressman Latham:

As directed in the Senate Report 109-109 dated July 26, 2005, enclosed are the quarterly obligation reports as of December 31, 2009, for each appropriation. Also provided are the transfer reports by fiscal year for the Facilities and Equipment and Research, Engineering, and Development accounts.

Identical letters have been sent to Chairmen Inouye, Murray, Obey, and Olver; Senators Bond and Cochran; and Congressman Lewis.

Sincerely,

J. Randolph Babbitt
Administrator

Enclosures

OPERATIONS
FY 2010 QUARTERLY DIRECT OBLIGATIONS
(IN THOUSANDS)
Period Ending December 31, 2009

PROGRAM, PROJECT OR ACTIVITY	FY 2010 AVAILABLE ^{AV}	TOTAL OBLIGATIONS AS OF 12/31/09	UNOBLIGATED BALANCE
Air Traffic Organization	7,299,299	1,606,956	5,692,343
Aviation Safety	1,234,065	264,743	969,322
Commercial Space Transportation	15,237	2,623	12,614
Financial Services	113,681	13,875	99,806
Human Resource Management	100,428	21,038	79,390
Region and Center Operations	341,977	55,150	286,827
Information Services	49,278	5,392	43,886
Staff Offices	196,063	37,135	158,928
Total, Operations Appropriation	9,350,028	2,006,911	7,343,117

^{AV} Total program amounts represent the FY 2010 Appropriations Act under Public Law 111-117, however, availability is limited through December 31, 2009 in accordance with the FY 2009 Appropriations Act under Public Law 111-8.

**GRANTS-IN-AID FOR AIRPORTS
FY 2010 QUARTERLY DIRECT OBLIGATIONS
(IN THOUSANDS)
Period Ending December 31, 2009**

<u>PROGRAM, PROJECT OR ACTIVITY</u>	<u>FY 2010 AVAILABLE ^{A/}</u>	<u>TOTAL OBLIGATIONS AS OF 12/31/09 ^{B/}</u>	<u>UNOBLIGATED BALANCE</u>
Grants-in-Aid for Airports	1,171,911	986	1,170,925
Personnel and Related Expenses	18,925	16,969	1,956
Small Community Air Service	8,000	-	8,000
Airport Cooperative Research	3,246	46	3,200
Airport Technology Research	4,187	588	3,599
Total, AIP Funding	1,206,269 ^{C/}	18,589	1,187,680

^{A/} Contract Authority Available through December 31, 2009 in accordance with Public Law 111-69. Also includes Recovery Authority of \$208 million.

^{B/} Quarterly Obligations in Grants-in-Aid to Airports can include reobligation of prior year funds, as well as current year apportioned funds.

^{C/} Total program amounts represent the FY 2010 FAA's Authorization Extension (H.R. 3607) (P.L. 111-69) providing contract authority; however, availability is limited through December 31, 2009 to \$760,538,000, in accordance with the FY 2009 Appropriations Act under Public Law 11

**Report of Reprogramming Actions,
Research, Engineering and Development (088.0)
FY 2008 Funds
Period Ending December 31, 2009**

FEDERAL AVIATION ADMINISTRATION

AS OF: December 2009

(\$ in Thousands)							
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
BUDGET		CONG.	ORIGINAL	FORMAL	REVISED BASE	INTERNAL (BELOW- THRESHOLD)	CURRENT
ITEM	PROGRAM, PROJECT OR ACTIVITY	INT.	BASE FOR	ADJUSTMENTS	FOR		PROGRAM
NUMBER		(X)	REPROGRAMMING	TO THE BASE	REPROGRAMMING	REPROGRAMMINGS	(f+g)
(+/-)							
A11. Improve Aviation Safety							
A11.a	Fire Research and Safety		7,350.0		7,350.0	75.0	7,425.0
A11.b	Propulsion and Fuel Systems		4,086.0		4,086.0		4,086.0
A11.c	Advanced Materials/Structural Safety		7,083.0		7,083.0		7,083.0
	National Institute for Aviation Research (NAIR), Wichita State University, KS	X	[2,352.0]		[2,352.0]		[2,352.0]
	Advanced Material in Transport Aircraft Structures Center, Seattle, WA	X	[686.0]		[686.0]		[686.0]
	Advanced Materials & Manufacturing Innovations Center, Edmonds, WA	X	[514.5]		[514.5]		[514.5]
	Jet Engine Technology Inspection, Iowa	X	[490.0]		[490.0]		[490.0]
	Aircraft Fleet Evaluation Research, Iowa	X	[328.0]		[328.0]		[328.0]
A11.d.	Atmospheric Hazards/Digital System Safety		3,574.0		3,574.0		3,574.0
A11.e	Aging Aircraft		15,946.1		15,946.1	-776.0	15,170.1
	Delaware Technical and Community College, DE	X	[328.0]		[328.0]		[328.0]
	National Institute for Aviation Research (NAIR), Wichita State University, KS	X	[686.0]		[686.0]		[686.0]
A11.f	Aircraft Catastrophic Failure Prevention Research		2,202.0		2,202.0		2,202.0
A11.g	Flightdeck/Maintenance/System Integration Human Factors		9,200.0		9,200.0		9,200.0
A11.h	Aviation Safety Risk Analysis		9,517.0		9,517.0	-75.0	9,442.0
A11.i	Air Traffic Control/Airway Facilities Human Factors		10,000.0		10,000.0		10,000.0
A11.j	Aeromedical Research		7,760.0		7,760.0	776.0	8,536.0
	Civil Aerospace Medical Institute	X	[980.0]		[980.0]		[980.0]
A11.k	Weather Research - Safety		16,888.0		16,888.0		16,888.0
A11.i	Unmanned Aircraft Systems		<u>2,920.0</u>		<u>2,920.0</u>		<u>2,920.0</u>
	Total Activity 11		96,526.1	0.0	96,526.1	0.0	96,526.1
A12. Improve Efficiency							
A12.a	Joint Program and Development Office		14,321.0		14,321.0		14,321.0
A12.b	Wake Turbulence		12,813.0		12,813.0		12,813.0

**Report of Reprogramming Actions,
Research, Engineering and Development (088.0)
FY 2008 Funds
Period Ending December 31, 2009**

FEDERAL AVIATION ADMINISTRATION

AS OF: December 2009

		(\$ in Thousands)					
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
BUDGET		CONG.	ORIGINAL	FORMAL	REVISED BASE	INTERNAL	CURRENT
ITEM	PROGRAM, PROJECT OR ACTIVITY	INT.	BASE FOR	ADJUSTMENTS	FOR	(BELOW- THRESHOLD)	PROGRAM
NUMBER		(X)	REPROGRAMMING	TO THE BASE	REPROGRAMMING	REPROGRAMMINGS	(f+g)
		(+/ -)					
	Spiroid Winglet Fuel Efficiency Research, Washington	X	[2058.0]		[2058.0]		[2058.0]
A12.c	GPS Civil Requirements		<u>3,100.0</u>		<u>3,100.0</u>		<u>3,100.0</u>
	Total Activity 12		30,234.0	0.0	30,234.0	0.0	30,234.0
A13	A13. Reduce Environmental Impacts						
A13.a	Environment and Energy		<u>15,469.0</u>		<u>15,469.0</u>		<u>15,469.0</u>
	Total Activity 13		15,469.0	0.0	15,469.0	0.0	15,469.0
A14	A14. Mission Support						
A14.a	System Planning and Resource Management		1,184.0		1,184.0	0.0	1,184.0
A14.b	Technical Laboratory Facility		<u>3,415.0</u>		<u>3,415.0</u>	0.0	<u>3,415.0</u>
	Total Activity 14		4,599.0	0.0	4,599.0	0.0	4,599.0
TOTAL FY 2008 RESEARCH, ENGINEERING, AND DEVELOPMENT			146,828.1	0.0	146,828.1	0.0	146,828.1

**APPROPRIATION STATUS BY FISCAL YEAR
RESEARCH, ENGINEERING, AND DEVELOPMENT
FY 2008 (088.0 Approp)
Period Ending December 31, 2009**

BLI	Program Title	FY 2010 AVAILABLE	TOTAL OBLIGATIONS AS OF 12/31/09	UNOBLIGATED BALANCE
A11.	Improve Aviation Safety			
a.	Fire Research and Safety	7,425,000	7,369,252	55,748
b.	Propulsion and Fuel Safety	4,086,000	3,974,841	111,159
c.	Advanced Materials/Structural Safety	7,083,000	6,765,733	317,266
d.	Atmospheric Hazards/Digital System Safety	3,574,000	3,501,671	72,329
e.	Aging Aircraft	15,170,100	14,945,988	224,113
f.	Aircraft Catastrophic Failure Prevention Research	2,202,000	2,183,497	18,503
g.	Flightdeck/Maintenance/System Integration	9,200,000	8,688,871	511,129
h.	Aviation Safety Risk Analysis	9,442,000	9,319,607	122,393
i.	Air Traffic Control Airway Facilities Human Factors	10,000,000	9,496,531	503,469
j.	Aeromedical Research	8,536,000	8,031,131	504,869
k.	Weather Program - Safety	16,888,000	16,657,376	230,624
l.	Unmanned Aircraft System	2,920,000	2,870,128	49,872
A12.	Improve Efficiency			
a.	Joint Program and Development Office	14,321,000	14,234,368	86,632
b.	Wake Turbulence	12,813,000	12,181,498	631,502
c.	Global Positioning System Civil Requirements	3,100,000	3,100,000	0
A13.	Reduce Environmental Impacts			
a.	Environment and Energy	15,469,000	14,912,026	556,975
A14.	Mission Support			
a.	System Planning and Resource Management	1,184,000	1,169,172	14,827
b.	William J. Hughes Technical Center Laboratory	3,415,000	3,331,063	83,938
	Total	146,828,100	142,732,753	4,095,347

**Report of Reprogramming Actions,
Research, Engineering and Development (188.0)**

FY 2009 Funds

FEDERAL AVIATION ADMINISTRATION

AS OF: December 2009

		(\$ in Thousands)					
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
BUDGET		CONG.	ORIGINAL	FORMAL	REVISED BASE	INTERNAL	CURRENT
ITEM	PROGRAM, PROJECT OR ACTIVITY	INT.	BASE FOR	ADJUSTMENTS	FOR	(BELOW- THRESHOLD)	PROGRAM
NUMBEF		(X)	REPROGRAMMING	TO THE BASE	REPROGRAMMING	REPROGRAMMINGS	(f+g)
				(+/-)			
<hr/>							
	A11. Improve Aviation Safety						
A11.a	Fire Research and Safety		6,650.0		6,650.0		6,650.0
A11.b	Propulsion and Fuel Systems		3,669.0		3,669.0		3,669.0
A11.c	Advanced Materials/Structural Safety		2,920.0		2,920.0		2,920.0
	National Institute for Aviation Research (NAIR), Wichita State University, KS	X					
	Advanced Materials in Transport Aircraft Structures Center, Seattle, WA	X					
	Center for Runway Safety Systems, Kansas State University, Manhattan, Kansas	X					
A11.d.	Atmospheric Hazards/Digital System Safety		4,838.0		4,838.0		4,838.0
A11.e	Aging Aircraft		14,589.0		14,589.0		14,589.0
A11.f	Aircraft Catastrophic Failure Prevention Research		436.0		436.0		436.0
A11.g	Flightdeck/Maintenance/System Integration Human Factors		7,465.0		7,465.0	431.5	7,896.5
A11.h	Aviation Safety Risk Analysis		12,488.0		12,488.0		12,488.0
A11.i	Air Traffic Control/Airway Facilities Human Factors		10,469.0		10,469.0	-126.5	10,342.5
A11.j	Aeromedical Research		8,395.0		8,395.0		8,395.0
A11.k	Weather Research - Safety		16,968.0		16,968.0		16,968.0
A11.i	Unmanned Aircraft Systems		<u>1,876.0</u>		<u>1,876.0</u>		<u>1,876.0</u>
	Total Activity 11		90,763.0	0.0	90,763.0	305.0	91,068.0
	A12. Improve Efficiency						
A12.a	Joint Program and Development Office		14,466.0		14,466.0		14,466.0
A12.b	Wake Turbulence		10,132.0		10,132.0		10,132.0
A12.c	NextGen: Air Ground Integration		2,554.0		2,554.0		2,554.0
A12.d	NextGen: Self Separation		8,025.0		8,025.0	-305.0	7,720.0
A12.e	NextGen: Weather Technology in the Cockpit		<u>8,049.0</u>		<u>8,049.0</u>		<u>8,049.0</u>
	Total Activity 12		43,226.0	0.0	43,226.0	-305.0	42,921.0

**Report of Reprogramming Actions,
Research, Engineering and Development (188.0)
FY 2009 Funds**

FEDERAL AVIATION ADMINISTRATION

AS OF: December 2009

		(\$ in Thousands)					
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
BUDGET		CONG.	ORIGINAL	FORMAL	REVISED BASE	INTERNAL (BELOW- THRESHOLD)	CURRENT
ITEM NUMBER	PROGRAM, PROJECT OR ACTIVITY	INT. (X)	BASE FOR REPROGRAMMING	ADJUSTMENTS TO THE BASE (+/-)	FOR REPROGRAMMING	REPROGRAMMINGS	PROGRAM (f+g)
A13	A13. Reduce Environmental Impacts						
A13.a	Environment and Energy		15,608.0		15,608.0		15,608.0
A13.b	NextGen: Environmental Research		<u>16,050.0</u>		<u>16,050.0</u>		<u>16,050.0</u>
	Total Activity 13		31,658.0	0.0	31,658.0	0.0	31,658.0
A14	A14. Mission Support						
A14.a	System Planning and Resource Management		1,817.0		1,817.0	0.0	1,817.0
A14.b	Technical Laboratory Facility		<u>3,536.0</u>		3,536.0	0.0	3,536.0
	Total Activity 14		5,353.0	0.0	5,353.0	0.0	5,353.0
TOTAL FY 2009 RESEARCH, ENGINEERING, AND DEVELOPMENT			171,000.0	0.0	171,000.0	0.0	171,000.0

**APPROPRIATION STATUS BY FISCAL YEAR
RESEARCH, ENGINEERING, AND DEVELOPMENT
FY 2009 (188.0 Approp)
Period Ending December 31, 2009**

BLI	Program Title	FY 2010 AVAILABLE	TOTAL OBLIGATIONS AS OF 12/31/09	UNOBLIGATED BALANCE
A11.	Improve Aviation Safety			
a.	Fire Research and Safety	6,650,000	6,486,800	163,200
b.	Propulsion and Fuel Safety	3,669,000	3,567,284	101,716
c.	Advanced Materials/Structural Safety	2,920,000	2,539,374	380,626
d.	Atmospheric Hazards/Digital System Safety	4,838,000	3,359,650	1,478,350
e.	Aging Aircraft	14,589,000	11,625,913	2,963,087
f.	Aircraft Catastrophic Failure Prevention Research	436,000	357,286	78,714
g.	Flightdeck/Maintenance/System Integration	7,896,520	6,338,588	1,557,932
h.	Aviation Safety Risk Analysis	12,488,000	11,388,938	1,099,062
i.	Air Traffic Control Airway Facilities Human Factors	10,342,480	7,704,393	2,638,087
j.	Aeromedical Research	8,395,000	7,400,787	994,213
k.	Weather Program - Safety	16,968,000	16,143,371	824,629
l.	Unmanned Aircraft System	1,876,000	1,216,275	659,725
A12.	Improve Efficiency			
a.	Joint Program and Development Office	14,466,000	12,603,685	1,862,315
b.	Wake Turbulence	10,132,000	7,430,974	2,701,026
c.	NextGen: Air Ground Integration	2,554,000	2,154,100	399,900
d.	NextGen: Self Separation	7,720,000	4,666,335	3,053,665
e.	NextGen: Weather Technology in the Cockpit	8,049,000	2,371,550	5,677,450
A13.	Reduce Environmental Impacts			
a.	Environment and Energy	15,608,000	14,505,628	1,102,372
b.	NextGen: Environmental Research	16,050,000	2,632,479	13,417,521
A14.	Mission Support			
a.	System Planning and Resource Management	1,817,000	559,074	1,257,926
b.	William J. Hughes Technical Center Laboratory	3,536,000	2,760,067	775,933
	Total	171,000,000	127,812,551	43,187,449

**Report of Reprogramming Actions,
Research, Engineering and Development (288.0)
FY 2010 Funds
Period Ending December 31, 2009**

FEDERAL AVIATION ADMINISTRATION

AS OF: December 2009

		(\$ in Thousands)					
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
BUDGET		CONG.	ORIGINAL	FORMAL	REVISED BASE	INTERNAL	CURRENT
ITEM	PROGRAM, PROJECT OR ACTIVITY	INT.	BASE FOR	ADJUSTMENTS	FOR	(BELOW-THRESHOLD)	PROGRAM
NUMBER		(X)	REPROGRAMMING	TO THE BASE	REPROGRAMMING	REPROGRAMMINGS	(f+g)
				(+/-)			
A11. Improve Aviation Safety							
A11.a	Fire Research and Safety		7,799.0		7,799.0		7,799.0
A11.b	Propulsion and Fuel Systems		3,105.0		3,105.0		3,105.0
A11.c	Advanced Materials/Structural Safety		4,935.0		4,935.0		4,935.0
	National Institute for Aviation Research (NAIR), Wichita State University, KS	X	[2,000.0]		[2,000.0]		[2,000.0]
	Advanced Materials in Transport Aircraft Structures Center, Seattle, WA	X	[487.0]		[487.0]		[487.0]
A11.d.	Atmospheric Hazards/Digital System Safety		4,482.0		4,482.0		4,482.0
A11.e	Aging Aircraft		10,944.0		10,944.0		10,944.0
A11.f	Aircraft Catastrophic Failure Prevention Research		1,545.0		1,545.0		1,545.0
A11.g	Flightdeck/Maintenance/System Integration Human Factors		7,128.0		7,128.0		7,128.0
A11.h	Aviation Safety Risk Analysis		12,698.0		12,698.0		12,698.0
A11.i	Air Traffic Control/Airway Facilities Human Factors		10,302.0		10,302.0		10,302.0
A11.j	Aeromedical Research		10,378.0		10,378.0		10,378.0
A11.k	Weather Research - Safety		16,789.0		16,789.0		16,789.0
A11.i	Unmanned Aircraft Systems		<u>3,467.0</u>		<u>3,467.0</u>		<u>3,467.0</u>
Total Activity 11			93,572.0	0.0	93,572.0	0.0	93,572.0
A12. Improve Efficiency							
A12.a	Joint Program and Development Office		14,407.0		14,407.0		14,407.0
A12.b	Wake Turbulence		10,631.0		10,631.0		10,631.0
A12.c	NextGen: Air Ground Integration		5,688.0		5,688.0		5,688.0
A12.d	NextGen: Self Separation		8,247.0		8,247.0		8,247.0
A12.e	NextGen: Weather Technology in the Cockpit		<u>9,570.0</u>		<u>9,570.0</u>		<u>9,570.0</u>
Total Activity 12			48,543.0	0.0	48,543.0	0.0	48,543.0

**Report of Reprogramming Actions,
Research, Engineering and Development (288.0)
FY 2010 Funds
Period Ending December 31, 2009**

FEDERAL AVIATION ADMINISTRATION

AS OF: December 2009

		(\$ in Thousands)					
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
BUDGET		CONG.	ORIGINAL	FORMAL	REVISED BASE	INTERNAL	CURRENT
ITEM	PROGRAM, PROJECT OR ACTIVITY	INT.	BASE FOR	ADJUSTMENTS	FOR	(BELOW- THRESHOLD)	PROGRAM
NUMBER		(X)	REPROGRAMMING	TO THE BASE	REPROGRAMMING	REPROGRAMMINGS	(f+g)
		(+/ -)					
A13	A13. Reduce Environmental Impacts						
A13.a	Environment and Energy		15,522.0		15,522.0		15,522.0
A13.b	NextGen: Environmental Research		<u>26,509.0</u>		<u>26,509.0</u>		<u>26,509.0</u>
	Total Activity 13		42,031.0	0.0	42,031.0	0.0	42,031.0
A14	A14. Mission Support						
A14.a	System Planning and Resource Management		1,766.0		1,766.0	0.0	1,766.0
A14.b	Technical Laboratory Facility		4,588.0		4,588.0	0.0	4,588.0
	Center for Commercial Space Transportation at Embry-Riddle University, FL		<u>[974.0]</u>		<u>[974.0]</u>		<u>[974.0]</u>
	Total Activity 14		6,354.0	0.0	6,354.0	0.0	6,354.0
	TOTAL FY 2010 RESEARCH, ENGINEERING, AND DEVELOPMENT		190,500.0	0.0	190,500.0	0.0	190,500.0

**APPROPRIATION STATUS BY FISCAL YEAR
RESEARCH, ENGINEERING, AND DEVELOPMENT
FY 2010 (288.0 Approp)
Period Ending December 31, 2009**

BLI	Program Title	FY 2010 AVAILABLE *	TOTAL OBLIGATIONS AS OF 12/31/09	UNOBLIGATED BALANCE
A11.	Improve Aviation Safety			
a.	Fire Research and Safety	7,799,000	866,768	6,932,232
b.	Propulsion and Fuel Safety	3,105,000	276,116	2,828,884
c.	Advanced Materials/Structural Safety	4,935,000	183,239	4,751,761
d.	Atmospheric Hazards/Digital System Safety	4,482,000	406,423	4,075,577
e.	Aging Aircraft	10,944,000	706,473	10,237,527
f.	Aircraft Catastrophic Failure Prevention Research	1,545,000	105,281	1,439,719
g.	Flightdeck/Maintenance/System Integration Human Factors	7,128,000	898,762	6,229,238
h.	Aviation Safety Risk Analysis	12,698,000	604,615	12,093,385
i.	Air Traffic Control Airway Facilities Human Factors	10,302,000	1,455,117	8,846,883
j.	Aeromedical Research	10,378,000	1,490,425	8,887,575
k.	Weather Research	16,789,000	286,091	16,502,909
l.	Unmanned Aircraft System	3,467,000	559,504	2,907,496
A12.	Improve Efficiency			
a.	Joint Program and Development Office	14,407,000	658,621	13,748,379
b.	Wake Turbulence	10,631,000	177,767	10,453,233
c.	NextGen: Air Ground Integration	5,688,000	12,912	5,675,088
d.	NextGen: Self Separation	8,247,000	39,992	8,207,008
e.	NextGen: Weather Technology in the Cockpit	9,570,000	119,074	9,450,926
A13.	Reduce Environmental Impacts			
a.	Environment and Energy	15,522,000	587,356	14,934,644
b.	NextGen: Environmental Research	26,509,000	73,796	26,435,204
A14.	Mission Support			
a.	System Planning and Resource Management	1,766,000	7,708	1,758,292
b.	William J. Hughes Technical Center Laboratory	4,588,000	580,141	4,007,859
	Total	190,500,000	10,096,180	180,403,820

* Note: The availability above is based on the full appropriation which has not yet been received (as of Jan 6, 2010)

**Federal Aviation Administration
Report of Reprogramming Actions
Facilities and Equipment (F&E) FY2008/2010 (082A)
Period Ending December 31, 2009**

BLI	Program Description	Original Base	Formal Adjustment	Revised Base	Internal Reprogram	Current Program
1A01	ADVANCED TECHNOLOGY DEVELOPMENT AND PROTOTYPING	42,760,000.00	0.00	42,760,000.00	(1,659,000.00)	41,101,000.00
1A02	SAFE FLIGHT 21	17,000,000.00	0.00	17,000,000.00	(1,700,000.00)	15,300,000.00
1A03	AERONAUTICAL DATA LINK (ADL) APPLICATIONS	0.00	0.00	0.00	0.00	0.00
1A04	NEXT GEN. VHF AIR/GROUND COMM. SYSTEM (NEXCOM)	30,400,000.00	0.00	30,400,000.00	0.00	30,400,000.00
1A05	TRAFFIC MANAGEMENT ADVISOR (TMA)	15,400,000.00	0.00	15,400,000.00	0.00	15,400,000.00
1A06	NAS IMPROVEMENT OF SYSTEM SUPPORT LABORATORY	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
1A07	WILLIAM J. HUGHES TECHNICAL CENTER FACILITIES	12,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00
1A08	WILLIAM J. HUGHES TECH CTR BUILDING AND PLANT SUPPORT	4,200,000.00	0.00	4,200,000.00	0.00	4,200,000.00
1A09	SYSTEM_WIDE INFORMATION MANAGEMENT	23,358,000.00	0.00	23,358,000.00	0.00	23,358,000.00
1A10	ADS-B NAS WIDE IMPLEMENTATION	85,650,000.00	0.00	85,650,000.00	1,700,000.00	87,350,000.00
1A11	NGATS NETWORK ENABLED WEATHER	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00
1A12	DATA COMMUNICATION FOR TRAJECTORY BASED OPERATIONS	7,400,000.00	0.00	7,400,000.00	0.00	7,400,000.00
1A13	NEXT GENERATION TRANSPORTATION TECHNOLOGY DEMONSTRATION	50,000,000.00	0.00	50,000,000.00	1,750,000.00	51,750,000.00
1A14	NEXT GENERATION INTEGRATED AIRPORT-DAYTONA BEACH FL	1,960,000.00	0.00	1,960,000.00	0.00	1,960,000.00
1A15	ADS-B AIR TO AIR CAPABILITIES	9,350,000.00	0.00	9,350,000.00	0.00	9,350,000.00
2A01	EN ROUTE AUTOMATION MODERNIZATION (ERAM)	368,750,000.00	0.00	368,750,000.00	0.00	368,750,000.00
2A02	EN ROUTE COMMUNICATIONS GATEWAY(EGC)	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00
2A03	ENROUTE SYSTEM MODIFICATION	4,300,000.00	0.00	4,300,000.00	0.00	4,300,000.00
2A04	NEXT GENERATION WEATHER RADAR(NEXRAD)	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
2A05	ARTCC BUILDING IMPROVEMENTS/PLANT IMPROVEMENTS	52,900,000.00	0.00	52,900,000.00	800,000.00	53,700,000.00
2A06	AIR TRAFFIC MANAGEMENT (ATM)	90,600,000.00	0.00	90,600,000.00	0.00	90,600,000.00
2A07	AIR/GROUND COMMUNICATIONS INFRASTRUCTURE	26,200,000.00	0.00	26,200,000.00	0.00	26,200,000.00
2A08	ATC BEACON INTERROGATOR (ATCBI) - REPLACEMENT	20,200,000.00	0.00	20,200,000.00	(1,500,000.00)	18,700,000.00
2A09	AIR TRAFFIC CONTROL ENROUTE RADAR FACILITIES-IMPROVE	5,300,000.00	0.00	5,300,000.00	500,000.00	5,800,000.00
2A10	VOICE SWITCHING AND CONTROL SYSTEM(VSCS)	15,700,000.00	0.00	15,700,000.00	800,000.00	16,500,000.00
2A11	INTEGRATED TERMINAL WEATHER SYSTEM (ITWS)	13,200,000.00	0.00	13,200,000.00	(830,000.00)	12,370,000.00
2A12	FAA TELECOMMUNICATIONS INFRASTRUCTURE	8,500,000.00	0.00	8,500,000.00	0.00	8,500,000.00
2A13	OCEANIC AUTOMATION SYSTEM	53,100,000.00	0.00	53,100,000.00	0.00	53,100,000.00
2A14	ATOMS LOCAL AREA/WIDE AREA NETWORK	3,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00
2A15	CORRIDOR WEATHER INTEGRATED SYSTEM (CWIS)	2,100,000.00	0.00	2,100,000.00	0.00	2,100,000.00
2A16	SAN JUAN RADAR APPROACH CONTROL (CERAP)	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00
2A17	MILITARY OPERATIONS	1,600,000.00	0.00	1,600,000.00	0.00	1,600,000.00
2A18	AUTOMATED DETECTION AND PROCESSING TERMINAL(ADAPT)	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
2A19	ATCSCC INFRASTRUCTURE PLANNING	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00
2A20	VOLCANO MONITORING	2,666,000.00	0.00	2,666,000.00	0.00	2,666,000.00
2A21	ASRS-4 AUTOMATED TECHNICAL DEMONSTRATION	784,000.00	0.00	784,000.00	0.00	784,000.00
2B01	ASDE-X	40,600,000.00	0.00	40,600,000.00	3,120,000.00	43,720,000.00
2B02	TERMINAL DOPPLER WEATHER RADAR (TDWR) - PROVIDE	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00
2B03	TERMINAL AUTOMATION PHASE 1	31,200,000.00	0.00	31,200,000.00	(3,120,000.00)	28,080,000.00
2B04	TERMINAL AUTOMATION MODERNIZATION /REPLACEMENT PROGRAM	6,800,000.00	0.00	6,800,000.00	0.00	6,800,000.00
2B05	TERMINAL AUTOMATION PROGRAM	2,300,000.00	0.00	2,300,000.00	0.00	2,300,000.00

**Federal Aviation Administration
Report of Reprogramming Actions
Facilities and Equipment (F&E) FY2008/2010 (082A)
Period Ending December 31, 2009**

BLI	Program Description	Original Base	Formal Adjustment	Revised Base	Internal Reprogram	Current Program
2B06	TERMINAL AIR TRAFFIC CONTROL FACILITIES-REPLACE	162,630,000.00	0.00	162,630,000.00	0.00	162,630,000.00
2B07	ATCT/TERMINAL RADAR APPROACH CONTROL(TRACON) FACILITIES-IN	47,000,000.00	0.00	47,000,000.00	1,159,000.00	48,159,000.00
2B08	TERMINAL VOICE SWITCH REPLACE/ENHANCE TERMINAL VOICE SWIT	12,300,000.00	0.00	12,300,000.00	0.00	12,300,000.00
2B09	NAS FACILITIES OSHA AND ENVIRONMENTAL STANDARDS COMPLIANC	26,000,000.00	0.00	26,000,000.00	0.00	26,000,000.00
2B10	AIRPORT SURVEILLANCE RADAR (ASR-9)	11,200,000.00	0.00	11,200,000.00	0.00	11,200,000.00
2B11	TERMINAL DIGITAL RADAR (ASR-11)	20,300,000.00	0.00	20,300,000.00	200,000.00	20,500,000.00
2B12	DOT/FAA FACILITIES TRANSFER	1,300,000.00	0.00	1,300,000.00	0.00	1,300,000.00
2B13	PRECISION RUNWAY MONITORS	9,000,000.00	0.00	9,000,000.00	(800,000.00)	8,200,000.00
2B14	RUNWAY STATUS LIGHTS	9,000,000.00	0.00	9,000,000.00	830,000.00	9,830,000.00
2B15	NATIONAL AIRSPACE SYSTEM VOICE SWITCH (NVS)	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
2B16	TERMINAL AUTOMATION MODERNIZATION PHASES 2	4,100,000.00	0.00	4,100,000.00	0.00	4,100,000.00
2B17	VOICE RECORDER REPLACEMENT PROGRAM (VRRP)	10,500,000.00	0.00	10,500,000.00	0.00	10,500,000.00
2B18	HOUSTON AREA AIR TRAFFIC SYSTEM	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00
2B19	INTERGRATED CONTROL AND MONITORING	1,960,000.00	0.00	1,960,000.00	0.00	1,960,000.00
2B20	MULTILATERATION TECHNOLOGY	686,000.00	0.00	686,000.00	0.00	686,000.00
2B21	ASR-8 RADAR RELOCATION	980,000.00	0.00	980,000.00	0.00	980,000.00
2B22	ASDE-X RELOCATION AND UPGRADE SEA-TAC	4,900,000.00	0.00	4,900,000.00	0.00	4,900,000.00
2C01	AUTOMATED SURFACE OBSERVING SYSTEM (ASOS)	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
2C02	FLIGHT SERVICE STATION(FSS) MODERNIZATION	5,100,000.00	0.00	5,100,000.00	0.00	5,100,000.00
2D01	VHF OMNIDIRECTIONAL RADIO RANGE (VOR) WITH DME	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
2D02	INSTRUMENT LANDING SYSTEM (ILS) - ESTABLISH/UPGRADE	15,094,000.00	0.00	15,094,000.00	0.00	15,094,000.00
2D03	WIDE AREA AUGMENTATION SYSTEM (WAAS) FOR GPS	105,900,000.00	0.00	105,900,000.00	0.00	105,900,000.00
2D04	RUNWAY VISUAL RANGE (RVR)	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
2D05	APPROACH LIGHTING SYSTEM IMPROVEMENT PROGRAM(ALSIP)	19,312,000.00	0.00	19,312,000.00	0.00	19,312,000.00
2D06	DISTANCE MEASURING EQUIPMENT-SUSTAIN	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
2D07	VISUAL NAVAIDS - ESTABLISH/EXPAND	3,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00
2D08	INSTRUMENT APPROACH PROCUDURES AUTOMATION (IAPA)	17,800,000.00	0.00	17,800,000.00	0.00	17,800,000.00
2D09	NAV & LAND AIDS - SERVICE LIFE EXTEN PROG (SLEP)	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
2D10	VASI REPLACEMENT-REPLACE WITH PRECISION APPROACH INDICATC	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
2E01	FUEL STORAGE TANK REPLACEMENT AND MONITORING	5,900,000.00	0.00	5,900,000.00	0.00	5,900,000.00
2E02	FAA BUILDINGS AND EQUIPMENT	13,700,000.00	0.00	13,700,000.00	0.00	13,700,000.00
2E03	AIR NAV AIDS AND ATC FACILITIES (LOCAL PROJECTS)	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
2E04	AIRCRAFT RELATED EQUIPMENT PROGRAM	9,800,000.00	0.00	9,800,000.00	0.00	9,800,000.00
2E05	COMPUTER AIDED ENGINEERING AND GRAPHIC(CAEG) MODERNIZATI	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00
2E06	AIRPORT CABLE LOOP SYSTEMS SUSTAINED SUPPORT	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
2E07	ALASKAN NAS INTERFACILITY COMM SYSTEM (ANICS)	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
2E08	FACILITIES DECOMMISSIONING	5,400,000.00	0.00	5,400,000.00	0.00	5,400,000.00
2E09	ELECTRICAL POWER SYSTEMS - SUSTAIN/SUPPORT	38,000,000.00	0.00	38,000,000.00	2,749,900.00	40,749,900.00
2E10	AIRCRAFT FLEET MODERNIZATION	9,000,000.00	0.00	9,000,000.00	0.00	9,000,000.00
2E11	ENERGY MANAGEMENT AND EFFICIENCY COMPLIANCE	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
3A01	HAZARDOUS MATERIAL MANAGEMENT	18,200,000.00	0.00	18,200,000.00	0.00	18,200,000.00

Federal Aviation Administration
Report of Reprogramming Actions
Facilities and Equipment (F&E) FY2008/2010 (082A)
Period Ending December 31, 2009

BLI	Program Description	Original Base	Formal Adjustment	Revised Base	Internal Reprogram	Current Program
3A02	AVIATION SAFETY ANALYSIS SYSTEM (ASAS)	16,900,000.00	0.00	16,900,000.00	0.00	16,900,000.00
3A03	LSSF	6,300,000.00	0.00	6,300,000.00	0.00	6,300,000.00
3A04	TEST EQUIPMENT -MAINT SUPPORT FOR REPLACEMENT	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00
3A05	NATIONAL AIRSPACE SYSTEM RECOVERY COMM (RCOM)	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
3A06	FACILITY SECURITY RISK MANAGEMENT	22,000,000.00	0.00	22,000,000.00	100.00	22,000,100.00
3A07	NAS INFORMATION SECURITY - INF SYSTEMS SECURITY	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
3A08	SYSTEM APPROACH FOR SAFETY OVERSIGHT (SASO)	11,300,000.00	0.00	11,300,000.00	0.00	11,300,000.00
3A09	AVIATION SAFETY KNOWLEDGE MGMT ENVIRONMENT (ASKME)	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00
3A10	LOGICAL ACCESS CONTROL	0.00	0.00	0.00	0.00	0.00
3A11	CENTER FOR AVIATION RESEARCH	2,250,000.00	0.00	2,250,000.00	0.00	2,250,000.00
3B01	AERONAUTICAL CENTER INFRASTRUCTURE MODERNIZATION	5,393,000.00	0.00	5,393,000.00	0.00	5,393,000.00
3B02	NATL AIRSPACE SYS (NAS) TRAINING FACILITIES	1,900,000.00	0.00	1,900,000.00	0.00	1,900,000.00
3B03	DISTANCE LEARNING	1,400,000.00	0.00	1,400,000.00	0.00	1,400,000.00
3B04	NATIONAL AIRSPACE SYSTEM (NAS) TRNG - SIMULATOR	14,600,000.00	0.00	14,600,000.00	0.00	14,600,000.00
4A01	SYSTEMS ENGINEERING & DEVELOPMENT SUPPORT	30,155,000.00	0.00	30,155,000.00	0.00	30,155,000.00
4A02	PROGRAM SUPPORT LEASES	40,000,000.00	0.00	40,000,000.00	(4,000,000.00)	36,000,000.00
4A03	LOGISTICS SUPPORT SERVICES	7,500,000.00	0.00	7,500,000.00	0.00	7,500,000.00
4A04	MIKE MONRONEY AERONAUTICAL CENTER LEASE	13,500,000.00	0.00	13,500,000.00	0.00	13,500,000.00
4A05	TRANSITION ENGINEERING SUPPORT	10,700,000.00	0.00	10,700,000.00	0.00	10,700,000.00
4A06	FREQUENCY AND SPECTRUM ENGINEERING	3,400,000.00	0.00	3,400,000.00	0.00	3,400,000.00
4A07	TECHNICAL SUPPORT SERVICES CONTRACT (TSSC)	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
4A08	RESOURCE TRACKING PROGRAM (RTP)	3,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00
4A09	CENTER FOR ADVANCED AVIATION SYSTEM DEVELOPMENT	80,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00
4A10	NOTAMS AND AERONAUTICAL INFORMATION PROGRAM	9,000,000.00	0.00	9,000,000.00	0.00	9,000,000.00
4A11	PERMANENT CHANGE OF STATION (PCS) MOVES	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
Totals		2,053,638,000.00	0.00	2,053,638,000.00	0.00	2,053,638,000.00

Federal Aviation Administration
Appropriation Status by Fiscal Year
Facilities and Equipment (F&E) FY2008/2010 (082A)
Period Ending December 31, 2009

BLI	Program Description	FY 2010 AVAILABLE	TOTAL	UNOBLIGATED BALANCE*
			OBLIGATIONS AS OF 12/31/09	
1A01	ADVANCED TECHNOLOGY DEVELOPMENT AND PROTOTYPING	41,101,000.00	36,605,002.95	4,495,997.05
1A02	SAFE FLIGHT 21	15,300,000.00	11,054,565.66	4,245,434.34
1A03	AERONAUTICAL DATA LINK (ADL) APPLICATIONS	0.00	0.00	0.00
1A04	NEXT GEN. VHF AIR/GROUND COMM. SYSTEM (NEXCOM)	30,400,000.00	29,076,852.85	1,323,147.15
1A05	TRAFFIC MANAGEMENT ADVISOR (TMA)	15,400,000.00	15,111,374.14	288,625.86
1A06	NAS IMPROVEMENT OF SYSTEM SUPPORT LABORATORY	1,000,000.00	998,304.49	1,695.51
1A07	WILLIAM J. HUGHES TECHNICAL CENTER FACILITIES	12,000,000.00	12,002,478.63	(2,478.63)
1A08	WILLIAM J. HUGHES TECH CTR BUILDING AND PLANT SUPPORT	4,200,000.00	3,495,896.78	704,103.22
1A09	SYSTEM_WIDE INFORMATION MANAGEMENT	23,358,000.00	23,085,277.87	272,722.13
1A10	ADS-B NAS WIDE IMPLEMENTATION	87,350,000.00	84,384,336.48	2,965,663.52
1A11	NGATS NETWORK ENABLED WEATHER	7,000,000.00	6,999,543.52	456.48
1A12	DATA COMMUNICATION FOR TRAJECTORY BASED OPERATIONS	7,400,000.00	7,222,626.07	177,373.93
1A13	NEXT GENERATION TRANSPORTATION TECHNOLOGY DEMONSTRATIO	51,750,000.00	51,015,419.49	734,580.51
1A14	NEXT GENERATION INTEGRATED AIRPORT-DAYTONA BEACH FL	1,960,000.00	1,959,172.66	827.34
1A15	ADS-B AIR TO AIR CAPABILITIES	9,350,000.00	9,308,967.25	41,032.75
2A01	EN ROUTE AUTOMATION MODERNIZATION (ERAM)	368,750,000.00	368,352,486.29	397,513.71
2A02	EN ROUTE COMMUNICATIONS GATEWAY(ECG)	4,000,000.00	1,722,239.15	2,277,760.85
2A03	ENROUTE SYSTEM MODIFICATION	4,300,000.00	3,074,831.00	1,225,169.00
2A04	NEXT GENERATION WEATHER RADAR(NEXRAD)	3,000,000.00	2,746,573.77	253,426.23
2A05	ARTCC BUILDING IMPROVEMENTS/PLANT IMPROVEMENTS	53,700,000.00	44,527,021.11	9,172,978.89
2A06	AIR TRAFFIC MANAGEMENT (ATM)	90,600,000.00	90,446,457.44	153,542.56
2A07	AIR/GROUND COMMUNICATIONS INFRASTRUCTURE	26,200,000.00	23,990,106.12	2,209,893.88
2A08	ATC BEACON INTERROGATOR (ATCBI) - REPLACEMENT	18,700,000.00	16,017,118.43	2,682,881.57
2A09	AIR TRAFFIC CONTROL ENROUTE RADAR FACILITIES-IMPROVE	5,800,000.00	4,435,750.19	1,364,249.81
2A10	VOICE SWITCHING AND CONTROL SYSTEM(VSCS)	16,500,000.00	15,357,185.46	1,142,814.54
2A11	INTEGRATED TERMINAL WEATHER SYSTEM (ITWS)	12,370,000.00	10,419,670.72	1,950,329.28
2A12	FAA TELECOMMUNICATIONS INFRASTRUCTURE	8,500,000.00	4,710,040.69	3,789,959.31
2A13	OCEANIC AUTOMATION SYSTEM	53,100,000.00	52,203,734.57	896,265.43
2A14	ATOMS LOCAL AREA/WIDE AREA NETWORK	3,500,000.00	3,298,978.08	201,021.92
2A15	CORRIDOR WEATHER INTEGRATED SYSTEM (CWIS)	2,100,000.00	2,100,029.52	(29.52)
2A16	SAN JUAN RADAR APPROACH CONTROL (CERAP)	8,000,000.00	846,961.00	7,153,039.00
2A17	MILITARY OPERATIONS	1,600,000.00	1,600,000.00	0.00
2A18	AUTOMATED DETECTION AND PROCESSING TERMINAL(ADAPT)	1,000,000.00	1,000,000.00	0.00
2A19	ATCSCC INFRASTRUCTURE PLANNING	2,500,000.00	2,375,549.00	124,451.00
2A20	VOLCANO MONITORING	2,666,000.00	2,666,000.00	0.00

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BLI	Program Description	FY 2010 AVAILABLE	TOTAL	UNOBLIGATED BALANCE*
			OBLIGATIONS AS OF 12/31/09	
2A21	ARSR-4 AUTOMATED TECHNICAL DEMONSTRATION	784,000.00	783,915.49	84.51
2B01	ASDE-X	43,720,000.00	42,742,208.49	977,791.51
2B02	TERMINAL DOPPLER WEATHER RADAR (TDWR) - PROVIDE	8,000,000.00	6,134,988.66	1,865,011.34
2B03	TERMINAL AUTOMATION PHASE 1	28,080,000.00	28,023,471.44	56,528.56
2B04	TERMINAL AUTOMATION MODERNIZATION /REPLACEMENT PROGRAM I	6,800,000.00	3,137,703.92	3,662,296.08
2B05	TERMINAL AUTOMATION PROGRAM	2,300,000.00	2,209,357.24	90,642.76
2B06	TERMINAL AIR TRAFFIC CONTROL FACILITIES-REPLACE	162,630,000.00	59,527,148.96	103,102,851.04
2B07	ATCT/TERMINAL RADAR APPROACH CONTROL(TRACON) FACILITIES-IM	48,159,000.00	24,377,681.21	23,781,318.79
2B08	TERMINAL VOICE SWITCH REPLACE/ENHANCE TERMINAL VOICE SWITC	12,300,000.00	11,661,343.56	638,656.44
2B09	NAS FACILITIES OSHA AND ENVIRONMENTAL STANDARDS COMPLIANC	26,000,000.00	23,764,187.04	2,235,812.96
2B10	AIRPORT SURVEILLANCE RADAR (ASR-9)	11,200,000.00	8,496,601.06	2,703,398.94
2B11	TERMINAL DIGITAL RADAR (ASR-11)	20,500,000.00	20,088,561.36	411,438.64
2B12	DOT/FAA FACILITIES TRANSFER	1,300,000.00	216,918.94	1,083,081.06
2B13	PRECISION RUNWAY MONITORS	8,200,000.00	7,705,171.52	494,828.48
2B14	RUNWAY STATUS LIGHTS	9,830,000.00	9,829,752.00	248.00
2B15	NATIONAL AIRSPACE SYSTEM VOICE SWITCH (NVS)	3,000,000.00	2,857,509.05	142,490.95
2B16	TERMINAL AUTOMATION MODERNIZATION PHASES 2	4,100,000.00	3,136,188.25	963,811.75
2B17	VOICE RECORDER REPLACEMENT PROGRAM (VRRP)	10,500,000.00	10,137,696.27	362,303.73
2B18	HOUSTON AREA AIR TRAFFIC SYSTEM	4,000,000.00	2,010,957.85	1,989,042.15
2B19	INTERGRATED CONTROL AND MONITORING	1,960,000.00	1,955,040.93	4,959.07
2B20	MULTILATERATION TECHNOLOGY	686,000.00	686,000.00	0.00
2B21	ASR-8 RADAR RELOCATION	980,000.00	0.00	980,000.00
2B22	ASDE-X RELOCATION AND UPGRADE SEA-TAC	4,900,000.00	1,486,806.73	3,413,193.27
2C01	AUTOMATED SURFACE OBSERVING SYSTEM (ASOS)	5,000,000.00	4,703,149.71	296,850.29
2C02	FLIGHT SERVICE STATION(FSS) MODERNIZATION	5,100,000.00	3,941,362.70	1,158,637.30
2D01	VHF OMNIDIRECTIONAL RADIO RANGE (VOR) WITH DME	5,000,000.00	3,089,214.74	1,910,785.26
2D02	INSTRUMENT LANDING SYSTEM (ILS) - ESTABLISH/UPGRADE	15,094,000.00	9,131,188.56	5,962,811.44
2D03	WIDE AREA AUGMENTATION SYSTEM (WAAS) FOR GPS	105,900,000.00	105,393,470.41	506,529.59
2D04	RUNWAY VISUAL RANGE (RVR)	5,000,000.00	4,592,608.63	407,391.37
2D05	APPROACH LIGHTING SYSTEM IMPROVEMENT PROGRAM(ALSIP)	19,312,000.00	12,436,905.60	6,875,094.40
2D06	DISTANCE MEASURING EQUIPMENT-SUSTAIN	5,000,000.00	4,896,081.01	103,918.99
2D07	VISUAL NAVAIDS - ESTABLISH/EXPAND	3,500,000.00	1,780,440.40	1,719,559.60
2D08	INSTRUMENT APPROACH PROCUDURES AUTOMATION (IAPA)	17,800,000.00	17,792,684.90	7,315.10
2D09	NAV & LAND AIDS - SERVICE LIFE EXTEN PROG (SLEP)	5,000,000.00	4,129,358.17	870,641.83
2D10	VASI REPLACEMENT-REPLACE WITH PRECISION APPROACH INDICATO	3,000,000.00	2,231,239.59	768,760.41

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BLI	Program Description	FY 2010 AVAILABLE	TOTAL	UNOBLIGATED BALANCE*
			OBLIGATIONS AS OF 12/31/09	
2E01	FUEL STORAGE TANK REPLACEMENT AND MONITORING	5,900,000.00	5,892,028.68	7,971.32
2E02	FAA BUILDINGS AND EQUIPMENT	13,700,000.00	11,060,114.94	2,639,885.06
2E03	AIR NAV AIDS AND ATC FACILITIES (LOCAL PROJECTS)	3,000,000.00	2,419,567.29	580,432.71
2E04	AIRCRAFT RELATED EQUIPMENT PROGRAM	9,800,000.00	9,274,558.21	525,441.79
2E05	COMPUTER AIDED ENGINEERING AND GRAPHIC(CAEG) MODERNIZATIC	1,500,000.00	1,476,022.07	23,977.93
2E06	AIRPORT CABLE LOOP SYSTEMS SUSTAINED SUPPORT	5,000,000.00	2,031,466.14	2,968,533.86
2E07	ALASKAN NAS INTERFACILITY COMM SYSTEM (ANICS)	2,000,000.00	1,380,466.14	619,533.86
2E08	FACILITIES DECOMMISSIONING	5,400,000.00	5,246,097.06	153,902.94
2E09	ELECTRICAL POWER SYSTEMS - SUSTAIN/SUPPORT	40,749,900.00	38,611,463.54	2,138,436.46
2E10	AIRCRAFT FLEET MODERNIZATION	9,000,000.00	9,000,000.00	0.00
2E11	ENERGY MANAGEMENT AND EFFICIENCY COMPLIANCE	2,000,000.00	365,807.39	1,634,192.61
3A01	HAZARDOUS MATERIAL MANAGEMENT	18,200,000.00	17,895,432.53	304,567.47
3A02	AVIATION SAFETY ANALYSIS SYSTEM (ASAS)	16,900,000.00	17,104,078.01	(204,078.01)
3A03	LSSF	6,300,000.00	4,000,000.00	2,300,000.00
3A04	TEST EQUIPMENT -MAINT SUPPORT FOR REPLACEMENT	2,500,000.00	2,500,000.00	0.00
3A05	NATIONAL AIRSPACE SYSTEM RECOVERY COMM (RCOM)	10,000,000.00	9,983,629.09	16,370.91
3A06	FACILITY SECURITY RISK MANAGEMENT	22,000,100.00	20,595,845.00	1,404,255.00
3A07	NAS INFORMATION SECURITY - INF SYSTEMS SECURITY	15,000,000.00	13,283,279.21	1,716,720.79
3A08	SYSTEM APPROACH FOR SAFETY OVERSIGHT (SASO)	11,300,000.00	11,295,573.52	4,426.48
3A09	AVIATION SAFETY KNOWLEDGE MGMT ENVIRONMENT (ASKME)	4,000,000.00	3,740,403.30	259,596.70
3A10	LOGICAL ACCESS CONTROL	0.00	0.00	0.00
3A11	CENTER FOR AVIATION RESEARCH	2,250,000.00	2,250,000.00	0.00
3B01	AERONAUTICAL CENTER INFRASTRUCTURE MODERNIZATION	5,393,000.00	3,902,153.48	1,490,846.52
3B02	NATL AIRSPACE SYS (NAS) TRAINING FACILITIES	1,900,000.00	1,606,221.49	293,778.51
3B03	DISTANCE LEARNING	1,400,000.00	1,397,396.70	2,603.30
3B04	NATIONAL AIRSPACE SYSTEM (NAS) TRNG - SIMULATOR	14,600,000.00	13,486,533.05	1,113,466.95
4A01	SYSTEMS ENGINEERING & DEVELOPMENT SUPPORT	30,155,000.00	27,516,666.78	2,638,333.22
4A02	PROGRAM SUPPORT LEASES	36,000,000.00	35,188,975.51	811,024.49
4A03	LOGISTICS SUPPORT SERVICES	7,500,000.00	7,500,000.00	0.00
4A04	MIKE MONRONEY AERONAUTICAL CENTER LEASE	13,500,000.00	13,523,117.99	(23,117.99)
4A05	TRANSITION ENGINEERING SUPPORT	10,700,000.00	10,700,666.68	(666.68)
4A06	FREQUENCY AND SPECTRUM ENGINEERING	3,400,000.00	3,400,377.65	(377.65)
4A07	TECHNICAL SUPPORT SERVICES CONTRACT (TSSC)	20,000,000.00	20,000,000.00	0.00
4A08	RESOURCE TRACKING PROGRAM (RTP)	3,500,000.00	3,492,826.28	7,173.72
4A09	CENTER FOR ADVANCED AVIATION SYSTEM DEVELOPMENT	80,000,000.00	79,990,391.98	9,608.02

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BLI	Program Description	FY 2010 AVAILABLE	TOTAL	
			OBLIGATIONS AS OF 12/31/09	UNOBLIGATED BALANCE*
4A10	NOTAMS AND AERONAUTICAL INFORMATION PROGRAM	9,000,000.00	8,850,702.56	149,297.44
4A11	PERMANENT CHANGE OF STATION (PCS) MOVES	1,000,000.00	0.00	1,000,000.00
Totals		2,053,638,000.00	1,809,259,328.04	244,378,671.96

*Negative amounts reflect timing differences for posting reclassification between budget line items.

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BLI	Program Description	Original Base	Formal Adjustment	Revised Base	Internal Reprogram	Current Program
1A01	Advanced Technology Development and Prototyping	44,900,000.00	0.00	44,900,000.00	0.00	44,900,000.00
1A02	Traffic Management Advisor (TMA)	3,700,000.00	0.00	3,700,000.00	0.00	3,700,000.00
1A03	NAS Improvement of System Support Laboratory	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
1A04	William J. Hughes Technical Center Facilities	12,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00
1A05	William J. Hughes Technical Center Infrastructure Sustainment	5,400,000.00	0.00	5,400,000.00	0.00	5,400,000.00
1A06	Next Generation Network Enabled Weather	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
1A07	Data Communications for Trajectory Based Operations (NGATS)	28,800,000.00	0.00	28,800,000.00	0.00	28,800,000.00
1A08	Next Generation Transportation System Technology Demonstration	28,000,000.00	0.00	28,000,000.00	2,800,000.00	30,800,000.00
1A09	Next Generation Transportation System	41,400,000.00	0.00	41,400,000.00	1,500,000.00	42,900,000.00
1A10	Next Generation Transportation System	39,500,000.00	0.00	39,500,000.00	(877,000.00)	38,623,000.00
1A11	Next Generation Transportation System	14,400,000.00	0.00	14,400,000.00	0.00	14,400,000.00
1A12	Next Generation Transportation System	18,200,000.00	0.00	18,200,000.00	(688,000.00)	17,512,000.00
1A13	Next Generation Transportation System	27,700,000.00	0.00	27,700,000.00	0.00	27,700,000.00
1A14	Next Generation Transportation System	37,100,000.00	0.00	37,100,000.00	(2,735,000.00)	34,365,000.00
1A15	Next Generation Transportation System	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00
1A16	Next Generation Transportation System	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
2A01	En Route Automation Modernization (eRAM)	203,050,000.00	0.00	203,050,000.00	0.00	203,050,000.00
2A02	En Route Communications Gateway (ECG)	7,400,000.00	0.00	7,400,000.00	0.00	7,400,000.00
2A03	Next Generation Weather Radar (NEXRAD) - Provide	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
2A04	Air Traffic Control System Command Center (ATCSCC) - Relocation	28,600,000.00	0.00	28,600,000.00	0.00	28,600,000.00
2A05	ARTCC Building Improvements/Plant Improvements	56,500,000.00	0.00	56,500,000.00	0.00	56,500,000.00
2A06	Air Traffic Management (ATM)	90,200,000.00	0.00	90,200,000.00	560,000.00	90,760,000.00
2A07	Air/Ground Communications Infrastructure	7,500,000.00	0.00	7,500,000.00	0.00	7,500,000.00
2A08	ATC Beacon Interrogator (ATCBI) - Replacement	13,000,000.00	0.00	13,000,000.00	0.00	13,000,000.00
2A09	Air Traffic Control En Route Radar Facilities Improvements	5,300,000.00	0.00	5,300,000.00	0.00	5,300,000.00
2A10	Voice Switching and Control System (VSCS)	23,300,000.00	0.00	23,300,000.00	0.00	23,300,000.00
2A11	Oceanic Automation System	20,700,000.00	0.00	20,700,000.00	0.00	20,700,000.00
2A12	Corridor Integrated Weather System (CIWS)	5,900,000.00	0.00	5,900,000.00	(560,000.00)	5,340,000.00
2A13	San Juan Radar Approach Control (CERAP)	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
2A14	Next Generation Very High Frequency Air/Ground Communications S	46,400,000.00	0.00	46,400,000.00	0.00	46,400,000.00
2A15	System-Wide Information Management	43,042,500.00	0.00	43,042,500.00	0.00	43,042,500.00
2A16	ADS-B NAS Wide Implementation	306,765,000.00	0.00	306,765,000.00	0.00	306,765,000.00
2A17	Wind Hazard Detection	807,500.00	0.00	807,500.00	0.00	807,500.00
2B01	Airport Surface Detection Equipment - Model X (ASDE-X)	33,700,000.00	0.00	33,700,000.00	0.00	33,700,000.00
2B02	Terminal Doppler Weather Radar (TDWR) - Provide	6,100,000.00	0.00	6,100,000.00	0.00	6,100,000.00
2B03	Standard Terminal Automation Replacement System (STARS) (TAMF	28,200,000.00	0.00	28,200,000.00	0.00	28,200,000.00
2B04	Terminal Automation Modernization/Replacement Program (TAMR PI	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00

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BLI	Program Description	Original Base	Formal Adjustment	Revised Base	Internal Reprogram	Current Program
2B05	Terminal Automation Program	4,300,000.00	0.00	4,300,000.00	0.00	4,300,000.00
2B06	Terminal Air Traffic Control Facilities - Replace	136,545,476.00	0.00	136,545,476.00	0.00	136,545,476.00
2B07	ATCT/Terminal Radar Approach Control (TRACON) Facilities - Impro	37,900,000.00	0.00	37,900,000.00	0.00	37,900,000.00
2B08	Terminal Voice Switch Replacement (TVSR)	8,400,000.00	0.00	8,400,000.00	0.00	8,400,000.00
2B09	NAS Facilities OSHA and Environmental Standards Compliance	26,000,000.00	0.00	26,000,000.00	0.00	26,000,000.00
2B10	Airport Surveillance Radar (ASR-9)	8,800,000.00	0.00	8,800,000.00	0.00	8,800,000.00
2B11	Terminal Digital Radar (ASR-11)	17,100,000.00	0.00	17,100,000.00	0.00	17,100,000.00
2B12	DOD/FAA Facilities Transfer	1,400,000.00	0.00	1,400,000.00	0.00	1,400,000.00
2B13	Precision Runway Monitors	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
2B14	Runway Status Lights	26,960,000.00	0.00	26,960,000.00	370,000.00	27,330,000.00
2B15	National Airspace System Voice Switch (NVS)	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
2B16	Weather System Processor (WSP)	700,000.00	0.00	700,000.00	0.00	700,000.00
2B17	Voice Recorder Replacement Program (VRRP)	10,800,000.00	0.00	10,800,000.00	0.00	10,800,000.00
2B18	Houston Area Air Traffic System (HAATS)	3,600,000.00	0.00	3,600,000.00	0.00	3,600,000.00
2B19	Integrated Display System (IDS)	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00
2B20	ASR-8 Service Life Extension Program	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
2B21	Integrated Terminal Weather System (ITWS)	4,500,000.00	0.00	4,500,000.00	(370,000.00)	4,130,000.00
2C01	Automated Surface Observing System (ASOS)	8,500,000.00	0.00	8,500,000.00	0.00	8,500,000.00
2C02	Flight Service Station (FSS) Modernization	14,600,000.00	0.00	14,600,000.00	0.00	14,600,000.00
2C03	Weather Camera Program	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
2D01	VHF Omnidirectional Radio Range (VOR) with Distance Measuring E	7,500,000.00	0.00	7,500,000.00	0.00	7,500,000.00
2D02	Instrument Landing System (ILS) - Establish	9,050,000.00	0.00	9,050,000.00	0.00	9,050,000.00
2D03	Wide Area Augmentation System (WAAS) for GPS	91,656,000.00	0.00	91,656,000.00	0.00	91,656,000.00
2D04	Runway Visual Range (RVR)	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
2D05	Approach Lighting System Improvement Program (ALSIP)	13,614,000.00	0.00	13,614,000.00	0.00	13,614,000.00
2D06	Distance Measuring Equipment (DME)	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
2D07	Visual NAVAIDS - Establish/Expand	1,700,000.00	0.00	1,700,000.00	0.00	1,700,000.00
2D08	Instrument Flight Procedures Automation (IFPA)	10,900,000.00	0.00	10,900,000.00	0.00	10,900,000.00
2D09	Navigation and Landing Aids - Service Life Extension Program (SLEP)	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
2D10	VASI Replacement - Replace with Precision Approach Path Indicator	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00
2D11	GPS Civil Requirements	20,700,000.00	0.00	20,700,000.00	0.00	20,700,000.00
2E01	Fuel Storage Tank Replacement and Monitoring	6,100,000.00	0.00	6,100,000.00	0.00	6,100,000.00
2E02	Unstaffed Infrastructure Sustainment	15,300,000.00	0.00	15,300,000.00	0.00	15,300,000.00
2E03	Air Navigational Aids and ATC Facilities (Local Projects)	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00
2E04	Aircraft Related Equipment Program	7,800,000.00	0.00	7,800,000.00	0.00	7,800,000.00
2E05	Airport Cable Loop Systems - Sustained Support	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00
2E06	Alaskan NAS Interfacility Communications System (ANICS)	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00

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BLI	Program Description	Original Base	Formal Adjustment	Revised Base	Internal Reprogram	Current Program
2E07	Facilities Decommissioning	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
2E08	Electrical Power Systems - Sustain/Support	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
2E09	Aircraft Fleet Modernation	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
2E10	Aircraft Fleet Modernation	24,900,000.00	0.00	24,900,000.00	0.00	24,900,000.00
3A01	Hazardous Materials Management	18,000,000.00	0.00	18,000,000.00	0.00	18,000,000.00
3A02	Aviation Safety Analysis System (ASAS)	18,900,000.00	0.00	18,900,000.00	0.00	18,900,000.00
3A03	Logistics Support Systems and Facilities (LSSF)	9,300,000.00	0.00	9,300,000.00	0.00	9,300,000.00
3A04	National Air Space (NAS) Recovery Communications (RCOM)	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
3A05	Facility Security Risk Management	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
3A06	Information Security	12,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00
3A07	System Approach for Safety Oversight (SASO)	14,300,000.00	0.00	14,300,000.00	0.00	14,300,000.00
3A08	Aviation Safety Knowledge Management Environment (ASKME)	7,900,000.00	0.00	7,900,000.00	0.00	7,900,000.00
3B01	Aeronautical Center Infrastructure Modernization	13,500,000.00	0.00	13,500,000.00	0.00	13,500,000.00
3B02	National Airspace System (NAS) Training Facilities	1,400,000.00	0.00	1,400,000.00	0.00	1,400,000.00
3B03	Distance Learning	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00
3B04	National Airspace System (NAS) Training - Simulator	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
4A01	System Engineering and Development Support	31,000,000.00	0.00	31,000,000.00	0.00	31,000,000.00
4A02	Program Support Leases	43,504,524.00	0.00	43,504,524.00	0.00	43,504,524.00
4A03	Logistics Support Services (LSS)	7,900,000.00	0.00	7,900,000.00	0.00	7,900,000.00
4A04	Mike Monroney Aeronautical Center Leases	15,800,000.00	0.00	15,800,000.00	0.00	15,800,000.00
4A05	Transition Engineering Support	10,700,000.00	0.00	10,700,000.00	0.00	10,700,000.00
4A06	Frequency and Spectrum Engineering	3,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00
4A07	Technical Support Services Contract (TSSC)	22,000,000.00	0.00	22,000,000.00	0.00	22,000,000.00
4A08	Resource Tracking Program (RTP)	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00
4A09	Center for Advanced Aviation System Development (CAASD)	78,000,000.00	0.00	78,000,000.00	0.00	78,000,000.00
4A10	Aeronautical Information Management Program	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
Totals		2,281,595,000.00	0.00	2,281,595,000.00	0.00	2,281,595,000.00

**Federal Aviation Administration
Appropriation Status by Fiscal Year
Facilities and Equipment (F&E) FY2009/2011 (182A)
Period Ending December 31, 2009**

BLI	Program Description	TOTAL		
		FY 2010 AVAILABLE	OBLIGATIONS AS OF 12/31/09	UNOBLIGATED BALANCE*
1A01	Advanced Technology Development and Prototyping	44,900,000.00	32,251,202.91	12,648,797.09
1A02	Traffic Management Advisor (TMA)	3,700,000.00	2,998,611.00	701,389.00
1A03	NAS Improvement of System Support Laboratory	1,000,000.00	968,168.97	31,831.03
1A04	William J. Hughes Technical Center Facilities	12,000,000.00	11,143,437.04	856,562.96
1A05	William J. Hughes Technical Center Infrastructure Sustainment	5,400,000.00	0.00	5,400,000.00
1A06	Next Generation Network Enabled Weather	20,000,000.00	17,561,739.24	2,438,260.76
1A07	Data Communications for Trajectory Based Operations (NGATS)	28,800,000.00	27,452,611.46	1,347,388.54
1A08	Next Generation Transportation System Technology Demonstration	30,800,000.00	26,104,261.47	4,695,738.53
1A09	Next Generation Transportation System	42,900,000.00	31,246,206.42	11,653,793.58
1A10	Next Generation Transportation System	38,623,000.00	20,058,541.40	18,564,458.60
1A11	Next Generation Transportation System	14,400,000.00	13,603,725.81	796,274.19
1A12	Next Generation Transportation System	17,512,000.00	14,523,581.07	2,988,418.93
1A13	Next Generation Transportation System	27,700,000.00	21,818,034.75	5,881,965.25
1A14	Next Generation Transportation System	34,365,000.00	20,730,547.15	13,634,452.85
1A15	Next Generation Transportation System	8,000,000.00	7,279,987.64	720,012.36
1A16	Next Generation Transportation System	15,000,000.00	5,743,533.15	9,256,466.85
2A01	En Route Automation Modernization (eRAM)	203,050,000.00	200,617,392.82	2,432,607.18
2A02	En Route Communications Gateway (ECG)	7,400,000.00	0.00	7,400,000.00
2A03	Next Generation Weather Radar (NEXRAD) - Provide	3,000,000.00	2,999,999.43	0.57
2A04	Air Traffic Control System Command Center (ATCSCC) - Relocation	28,600,000.00	25,660,079.56	2,939,920.44
2A05	ARTCC Building Improvements/Plant Improvements	56,500,000.00	9,197,667.53	47,302,332.47
2A06	Air Traffic Management (ATM)	90,760,000.00	88,098,836.34	2,661,163.66
2A07	Air/Ground Communications Infrastructure	7,500,000.00	570,728.04	6,929,271.96
2A08	ATC Beacon Interrogator (ATCBI) - Replacement	13,000,000.00	1,577.58	12,998,422.42
2A09	Air Traffic Control En Route Radar Facilities Improvements	5,300,000.00	3,866,162.30	1,433,837.70
2A10	Voice Switching and Control System (VSCS)	23,300,000.00	13,864,581.36	9,435,418.64
2A11	Oceanic Automation System	20,700,000.00	5,918,525.69	14,781,474.31
2A12	Corridor Integrated Weather System (CIWS)	5,340,000.00	1,455,000.00	3,885,000.00
2A13	San Juan Radar Approach Control (CERAP)	6,000,000.00	0.00	6,000,000.00
2A14	Next Generation Very High Frequency Air/Ground Communications	46,400,000.00	34,747,693.00	11,652,307.00
2A15	System-Wide Information Management	43,042,500.00	35,724,740.67	7,317,759.33
2A16	ADS -B NAS Wide Implementation	306,765,000.00	237,676,588.75	69,088,411.25

**Federal Aviation Administration
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Facilities and Equipment (F&E) FY2009/2011 (182A)
Period Ending December 31, 2009**

BLI	Program Description	FY 2010 AVAILABLE	TOTAL OBLIGATIONS AS OF 12/31/09	UNOBLIGATED BALANCE*
2A17	Wind Hazard Detection	807,500.00	140,000.00	667,500.00
2B01	Airport Surface Detection Equipment - Model X (ASDE-X)	33,700,000.00	31,182,649.61	2,517,350.39
2B02	Terminal Doppler Weather Radar (TDWR) - Provide	6,100,000.00	3,196,000.00	2,904,000.00
2B03	Standard Terminal Automation Replacement System (STARS) (TAM	28,200,000.00	27,833,288.02	366,711.98
2B04	Terminal Automation Modernization/Replacement Program (TAMR F	3,000,000.00	2,970,398.30	29,601.70
2B05	Terminal Automation Program	4,300,000.00	1,176,265.02	3,123,734.98
2B06	Terminal Air Traffic Control Facilities - Replace	136,545,476.00	5,449,814.53	131,095,661.47
2B07	ATCT/Terminal Radar Approach Control (TRACON) Facilities - Impr	37,900,000.00	3,536,753.45	34,363,246.55
2B08	Terminal Voice Switch Replacement (TVSR)	8,400,000.00	4,428,656.70	3,971,343.30
2B09	NAS Facilities OSHA and Environmental Standards Compliance	26,000,000.00	10,825,910.01	15,174,089.99
2B10	Airport Surveillance Radar (ASR-9)	8,800,000.00	3,513,035.30	5,286,964.70
2B11	Terminal Digital Radar (ASR-11)	17,100,000.00	14,756,523.26	2,343,476.74
2B12	DOD/FAA Facilities Transfer	1,400,000.00	0.00	1,400,000.00
2B13	Precision Runway Monitors	1,000,000.00	254,370.01	745,629.99
2B14	Runway Status Lights	27,330,000.00	26,328,027.97	1,001,972.03
2B15	National Airspace System Voice Switch (NVS)	10,000,000.00	2,579,697.10	7,420,302.90
2B16	Weather System Processor (WSP)	700,000.00	14,285.71	685,714.29
2B17	Voice Recorder Replacement Program (VRRP)	10,800,000.00	9,515,612.97	1,284,387.03
2B18	Houston Area Air Traffic System (HAATS)	3,600,000.00	167,254.28	3,432,745.72
2B19	Integrated Display System (IDS)	7,000,000.00	1,329,337.25	5,670,662.75
2B20	ASR-8 Service Life Extension Program	3,000,000.00	356,609.33	2,643,390.67
2B21	Integrated Terminal Weather System (ITWS)	4,130,000.00	0.00	4,130,000.00
2C01	Automated Surface Observing System (ASOS)	8,500,000.00	1,546,570.71	6,953,429.29
2C02	Flight Service Station (FSS) Modernization	14,600,000.00	2,542,580.60	12,057,419.40
2C03	Weather Camera Program	2,000,000.00	0.00	2,000,000.00
2D01	VHF Omnidirectional Radio Range (VOR) with Distance Measuring	7,500,000.00	830,227.00	6,669,773.00
2D02	Instrument Landing System (ILS) - Establish	9,050,000.00	5,530,414.80	3,519,585.20
2D03	Wide Area Augmentation System (WAAS) for GPS	91,656,000.00	89,105,940.26	2,550,059.74
2D04	Runway Visual Range (RVR)	5,000,000.00	465,463.60	4,534,536.40
2D05	Approach Lighting System Improvement Program (ALSIP)	13,614,000.00	1,569,549.52	12,044,450.48
2D06	Distance Measuring Equipment (DME)	6,000,000.00	4,903,614.67	1,096,385.33
2D07	Visual NAVAIDS - Establish/Expand	1,700,000.00	151,245.90	1,548,754.10

**Federal Aviation Administration
Appropriation Status by Fiscal Year
Facilities and Equipment (F&E) FY2009/2011 (182A)
Period Ending December 31, 2009**

BLI	Program Description	TOTAL		
		FY 2010 AVAILABLE	OBLIGATIONS AS OF 12/31/09	UNOBLIGATED BALANCE*
2D08	Instrument Flight Procedures Automation (IFPA)	10,900,000.00	8,358,810.63	2,541,189.37
2D09	Navigation and Landing Aids - Service Life Extension Program (SLE	1,000,000.00	516,019.62	483,980.38
2D10	VASI Replacement - Replace with Precision Approach Path Indicator	4,000,000.00	1,496,743.72	2,503,256.28
2D11	GPS Civil Requirements	20,700,000.00	20,700,000.00	0.00
2E01	Fuel Storage Tank Replacement and Monitoring	6,100,000.00	5,655,072.60	444,927.40
2E02	Unstaffed Infrastructure Sustainment	15,300,000.00	8,204,312.71	7,095,687.29
2E03	Air Navigational Aids and ATC Facilities (Local Projects)	1,500,000.00	106,483.52	1,393,516.48
2E04	Aircraft Related Equipment Program	7,800,000.00	5,334,535.28	2,465,464.72
2E05	Airport Cable Loop Systems - Sustained Support	7,000,000.00	36,292.49	6,963,707.51
2E06	Alaskan NAS Interfacility Communications System (ANICS)	5,000,000.00	575,000.00	4,425,000.00
2E07	Facilities Decommissioning	5,000,000.00	4,149,546.79	850,453.21
2E08	Electrical Power Systems - Sustain/Support	50,000,000.00	34,076,872.03	15,923,127.97
2E09	Aircraft Fleet Modernation	3,000,000.00	3,000,000.00	0.00
2E10	Aircraft Fleet Modernation	24,900,000.00	24,900,000.00	0.00
3A01	Hazardous Materials Management	18,000,000.00	7,268,511.17	10,731,488.83
3A02	Aviation Safety Analysis System (ASAS)	18,900,000.00	10,070,330.32	8,829,669.68
3A03	Logistics Support Systems and Facilities (LSSF)	9,300,000.00	0.00	9,300,000.00
3A04	National Air Space (NAS) Recovery Communications (RCOM)	10,000,000.00	9,945,985.46	54,014.54
3A05	Facility Security Risk Management	15,000,000.00	6,367,919.40	8,632,080.60
3A06	Information Security	12,000,000.00	10,508,646.36	1,491,353.64
3A07	System Approach for Safety Oversight (SASO)	14,300,000.00	13,930,936.53	369,063.47
3A08	Aviation Safety Knowledge Management Environment (ASKME)	7,900,000.00	0.00	7,900,000.00
3B01	Aeronautical Center Infrastructure Modernization	13,500,000.00	3,570,527.44	9,929,472.56
3B02	National Airspace System (NAS) Training Facilities	1,400,000.00	388,752.33	1,011,247.67
3B03	Distance Learning	1,500,000.00	185,920.80	1,314,079.20
3B04	National Airspace System (NAS) Training - Simulator	20,000,000.00	5,399,754.94	14,600,245.06
4A01	System Engineering and Development Support	31,000,000.00	20,705,293.11	10,294,706.89
4A02	Program Support Leases	43,504,524.00	32,955,462.07	10,549,061.93
4A03	Logistics Support Services (LSS)	7,900,000.00	7,821,685.10	78,314.90
4A04	Mike Monroney Aeronautical Center Leases	15,800,000.00	13,960,174.05	1,839,825.95
4A05	Transition Engineering Support	10,700,000.00	7,205,684.50	3,494,315.50
4A06	Frequency and Spectrum Engineering	3,500,000.00	0.00	3,500,000.00

Federal Aviation Administration
Appropriation Status by Fiscal Year
Facilities and Equipment (F&E) FY2009/2011 (182A)
Period Ending December 31, 2009

BLI	Program Description	TOTAL		
		FY 2010 AVAILABLE	OBLIGATIONS AS OF 12/31/09	UNOBLIGATED BALANCE*
4A07	Technical Support Services Contract (TSSC)	22,000,000.00	21,900,000.00	100,000.00
4A08	Resource Tracking Program (RTP)	4,000,000.00	3,316,594.01	683,405.99
4A09	Center for Advanced Aviation System Development (CAASD)	78,000,000.00	87,453,093.67	(9,453,093.67)
4A10	Aeronautical Information Management Program	10,000,000.00	8,944,647.83	1,055,352.17
Totals		2,281,595,000.00	1,559,093,466.91	722,501,533.09

*Negative amounts reflect timing differences for posting reclassification between budget line items.

**Federal Aviation Administration
Report of Reprogramming Actions
Facilities and Equipment (F&E) FY2010/2012 (282A)
Period Ending December 31, 2009**

BLI	Program Description	Original Base*	Formal Adjustment	Revised Base*	Internal Reprogram	Current Program*
1A01	Advanced Technology Development and Prototyping	42,800,000.00	0.00	42,800,000.00	0.00	42,800,000.00
1A02	NAS Improvement of System Support Laboratory	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
1A03	William J. Hughes Technical Center Facilities	12,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00
1A04	William J. Hughes Technical Center Infrastructure Sustainment	5,500,000.00	0.00	5,500,000.00	0.00	5,500,000.00
1A05	Next Generation Network Enabled Weather	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
1A06	Data Communications for Trajectory Based Operations (NGATS)	46,700,000.00	0.00	46,700,000.00	0.00	46,700,000.00
1A07	Next Generation Transportation System Technology Demonstration	33,773,730.00	0.00	33,773,730.00	0.00	33,773,730.00
1A08	Next Generation Transportation System - Systems Development	66,100,000.00	0.00	66,100,000.00	0.00	66,100,000.00
1A09	Next Generation Transportation System - Trajectory Based Operation	63,500,000.00	0.00	63,500,000.00	0.00	63,500,000.00
1A10	Next Generation Transportation System - Reduce Weather Impact	35,600,000.00	0.00	35,600,000.00	0.00	35,600,000.00
1A11	Next Generation Transportation System - High Density/Arrivals/Depa	51,800,000.00	0.00	51,800,000.00	0.00	51,800,000.00
1A12	Next Generation Transportation System - Collaborative ATM	44,640,770.00	0.00	44,640,770.00	0.00	44,640,770.00
1A13	Next Generation Transportation System - Flexible Terminals and Airp	64,300,000.00	0.00	64,300,000.00	0.00	64,300,000.00
1A14	Next Generation Transportation System - Safety, Security, and Envir	8,200,000.00	0.00	8,200,000.00	0.00	8,200,000.00
1A15	Next Generation Transportation System - System Network Facilities	24,000,000.00	0.00	24,000,000.00	0.00	24,000,000.00
1A16	Next Generation Transportation System - Integrated Airport	827,900.00	0.00	827,900.00	0.00	827,900.00
2A01	En Route Automation Modernization (eRAM)	171,750,000.00	0.00	171,750,000.00	0.00	171,750,000.00
2A02	En Route Communications Gateway (ECG)	3,600,000.00	0.00	3,600,000.00	0.00	3,600,000.00
2A03	Next Generation Weather Radar (NEXRAD) - Provide	6,900,000.00	0.00	6,900,000.00	0.00	6,900,000.00
2A04	Air Traffic Control System Command Centr (ATCSCC) - Relocation	10,300,000.00	0.00	10,300,000.00	0.00	10,300,000.00
2A05	ARTCC Building Improvements/Plant Improvements	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
2A06	Air Traffic Management (ATM)	31,400,000.00	0.00	31,400,000.00	0.00	31,400,000.00
2A07	Air/Ground Communications Infrastructure	8,600,000.00	0.00	8,600,000.00	0.00	8,600,000.00
2A08	ATC Beacon Interrogator (ATCBI) - Replacement	4,700,000.00	0.00	4,700,000.00	0.00	4,700,000.00
2A09	Air Traffic Control En Route Radar Facilities Improvements	5,300,000.00	0.00	5,300,000.00	0.00	5,300,000.00
2A10	Voice Switching and Control system (VSCS)	16,700,000.00	0.00	16,700,000.00	0.00	16,700,000.00
2A11	Oceanic Automation System	7,700,000.00	0.00	7,700,000.00	0.00	7,700,000.00
2A12	Corridor Integrated Weather System (CIWS)	2,300,000.00	0.00	2,300,000.00	0.00	2,300,000.00
2A13	Next Generation Very High Frequency Air/Ground Communications S	64,200,000.00	0.00	64,200,000.00	0.00	64,200,000.00
2A14	System-Wide Information Management	56,548,000.00	0.00	56,548,000.00	0.00	56,548,000.00
2A15	ADS-B NAS Wide Implementation	201,350,000.00	0.00	201,350,000.00	0.00	201,350,000.00
2A16	Windshear Detection Service	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
2A17	Weather and Radar Processor (WARP)	17,600,000.00	0.00	17,600,000.00	0.00	17,600,000.00
2A18	Collaborative Air Traffic Management Technologies - WP2	18,100,000.00	0.00	18,100,000.00	0.00	18,100,000.00
2B01	Airport Surface Detection Equipment - Model X (ASDE-X)	25,302,000.00	0.00	25,302,000.00	0.00	25,302,000.00
2B02	Terminal Doppler Weather Radar (TDWR) - Provide	9,900,000.00	0.00	9,900,000.00	0.00	9,900,000.00
2B03	Standard Terminal Automation Replacement System (STARS) (TAM	28,000,000.00	0.00	28,000,000.00	0.00	28,000,000.00
2B04	Terminal Automation Modernization/Replacement Program (TAMR P	18,000,000.00	0.00	18,000,000.00	0.00	18,000,000.00
2B05	Terminal Automation Program	9,600,000.00	0.00	9,600,000.00	0.00	9,600,000.00
2B06	Terminal Air Traffic Control Facilities - Replace	179,000,000.00	0.00	179,000,000.00	0.00	179,000,000.00
2B07	ATCT/Terminal Radar Approach Control (TRACON) Facilities - Imprc	38,900,000.00	0.00	38,900,000.00	0.00	38,900,000.00

**Federal Aviation Administration
Report of Reprogramming Actions
Facilities and Equipment (F&E) FY2010/2012 (282A)
Period Ending December 31, 2009**

BLI	Program Description	Original Base*	Formal Adjustment	Revised Base*	Internal Reprogram	Current Program*
2B08	Terminal Voice Switch Replacement (TVSR)	10,500,000.00	0.00	10,500,000.00	0.00	10,500,000.00
2B09	NAS Facilities OSHA and Environmental Standards Compliance	26,000,000.00	0.00	26,000,000.00	0.00	26,000,000.00
2B10	Airport Surveillance Radar (ASR-9)	3,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00
2B11	Terminal Digital Radar (ASR-11)	12,863,000.00	0.00	12,863,000.00	0.00	12,863,000.00
2B12	Runway Status Lights	117,300,000.00	0.00	117,300,000.00	0.00	117,300,000.00
2B13	National Airspace System Voice Switch (NVS)	26,600,000.00	0.00	26,600,000.00	0.00	26,600,000.00
2B14	Voice Recorder Replacement Program (VRRP)	11,900,000.00	0.00	11,900,000.00	0.00	11,900,000.00
2B15	Integrated Display System (IDS)	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00
2B16	Intergrated Terminal Weather System (ITWS)	1,900,000.00	0.00	1,900,000.00	0.00	1,900,000.00
2B17	Remote Monitoring and Logging System (RMLS)	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
2C01	Automated Surface Observing System (ASOS)	5,500,000.00	0.00	5,500,000.00	0.00	5,500,000.00
2C02	Flight Service Station (FSS) Modernization	20,100,000.00	0.00	20,100,000.00	0.00	20,100,000.00
2C03	Weather Camera Program	3,800,000.00	0.00	3,800,000.00	0.00	3,800,000.00
2D01	VHF Omnidirectional Radio (VOR) with Distance Measuring Equipme	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
2D02	Instrument Landing System (ILS) - Establish	12,575,000.00	0.00	12,575,000.00	0.00	12,575,000.00
2D03	Wide Area Augmentation System (WAAS) for GPS	91,000,000.00	0.00	91,000,000.00	0.00	91,000,000.00
2D04	Runway Visual Range (RVR)	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
2D05	Approach Lighting System Improvement Program (ALSIP)	10,337,000.00	0.00	10,337,000.00	0.00	10,337,000.00
2D06	Distance Measuring Equipment (DME)	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
2D07	Visual NAVAIDS - Establish/Expand	3,700,000.00	0.00	3,700,000.00	0.00	3,700,000.00
2D08	Instrument Flight Procedures Automation (IFPA)	7,900,000.00	0.00	7,900,000.00	0.00	7,900,000.00
2D09	Navigation and Landing Aids - Service Life Extension Program (SLEF)	9,000,000.00	0.00	9,000,000.00	0.00	9,000,000.00
2D10	VASI Replacement - Replace with Precision Approach Path Indicator	4,500,000.00	0.00	4,500,000.00	0.00	4,500,000.00
2D11	GPS Civil Requirements	43,400,000.00	0.00	43,400,000.00	0.00	43,400,000.00
2E01	Fuel Storage Tank Replacement and Monitoring	6,200,000.00	0.00	6,200,000.00	0.00	6,200,000.00
2E02	Unstaffed Infrastructure Sustainment	18,200,000.00	0.00	18,200,000.00	0.00	18,200,000.00
2E03	Aircraft Related Equipment Program	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
2E04	Airport Cable Loop Systems - Sustained Supoort	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
2E05	Alaskan NAS Interfacility Communications System (ANICS)	9,000,000.00	0.00	9,000,000.00	0.00	9,000,000.00
2E06	Facilities Decommissioning	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
2E07	Electrical Power Systems - Sustain/Support	87,750,100.00	0.00	87,750,100.00	0.00	87,750,100.00
2E08	Aircraft Fleet Modernation	5,969,000.00	0.00	5,969,000.00	0.00	5,969,000.00
3A01	Hazardous Material Management	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
3A02	Aviation Safety Analysis System (ASAS)	10,500,000.00	0.00	10,500,000.00	0.00	10,500,000.00
3A03	Logistics Support Systems and Facilities (LSSF)	9,300,000.00	0.00	9,300,000.00	0.00	9,300,000.00
3A04	National Air Space (NAS) Recovery Communications (RCOM)	10,230,000.00	0.00	10,230,000.00	0.00	10,230,000.00
3A05	Facility Security Risk Management	18,000,000.00	0.00	18,000,000.00	0.00	18,000,000.00
3A06	Information Security	12,276,000.00	0.00	12,276,000.00	0.00	12,276,000.00
3A07	System Approach for Safety Oversight (SASO)	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
3A08	Aviation Safety Knowledge Management Environment (ASKME)	8,100,000.00	0.00	8,100,000.00	0.00	8,100,000.00
3B01	Aeronautical Center Infrastructure Modernization	13,810,500.00	0.00	13,810,500.00	0.00	13,810,500.00

**Federal Aviation Administration
Report of Reprogramming Actions
Facilities and Equipment (F&E) FY2010/2012 (282A)
Period Ending December 31, 2009**

BLI	Program Description	Original Base*	Formal Adjustment	Revised Base*	Internal Reprogram	Current Program*
3B02	Distance Learning	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00
3B03	National Airspace System (NAS) Training - Simulator	8,200,000.00	0.00	8,200,000.00	0.00	8,200,000.00
4A01	System Engineering and Development Support	31,700,000.00	0.00	31,700,000.00	0.00	31,700,000.00
4A02	Program Support Leases	37,500,000.00	0.00	37,500,000.00	0.00	37,500,000.00
4A03	Logistics Support Services (LSS)	11,000,000.00	0.00	11,000,000.00	0.00	11,000,000.00
4A04	Mike Monroney Aeronautical Center Leases	16,200,000.00	0.00	16,200,000.00	0.00	16,200,000.00
4A05	Transition Engineering Support	14,300,000.00	0.00	14,300,000.00	0.00	14,300,000.00
4A06	Frequency and Spectrum Engineering	3,600,000.00	0.00	3,600,000.00	0.00	3,600,000.00
4A07	Technical Support Services Contract (TSSC)	22,000,000.00	0.00	22,000,000.00	0.00	22,000,000.00
4A08	Resource Tracking Program (RTP)	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00
4A09	Center for Advanced Aviation System Development (CAASD)	82,000,000.00	0.00	82,000,000.00	0.00	82,000,000.00
4A10	Aeronautical Information Management Program	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
Totals Total		2,466,203,000.00	0.00	2,466,203,000.00	0.00	2,466,203,000.00

*Total program amounts represent the FY 2010 Appropriations Act under Public Law 111-117, however, availability is limited through December 31, 2009 in accordance with the FY 2009 Appropriations Act under Public Law 111-8.

**Federal Aviation Administration
Appropriation Status by Fiscal Year
Facilities and Equipment (F&E) FY2010/2012 (282A)
Period Ending December 31, 2009**

BLI	Program Description	FY 2010 AVAILABLE*	TOTAL OBLIGATIONS AS OF 12/31/09	UNOBLIGATED BALANCE
1A01	Advanced Technology Development and Prototyping	42,800,000.00	206,250.75	42,593,749.25
1A02	NAS Improvement of System Support Laboratory	1,000,000.00	0.00	1,000,000.00
1A03	William J. Hughes Technical Center Facilities	12,000,000.00	310,098.53	11,689,901.47
1A04	William J. Hughes Technical Center Infrastructure Sustainment	5,500,000.00	0.00	5,500,000.00
1A05	Next Generation Network Enabled Weather	20,000,000.00	250,000.00	19,750,000.00
1A06	Data Communications for Trajectory Based Operations (NGATS)	46,700,000.00	858,728.00	45,841,272.00
1A07	Next Generation Transportation System Technology Demonstration	33,773,730.00	800,000.00	32,973,730.00
1A08	Next Generation Transportation System - Systems Development	66,100,000.00	0.00	66,100,000.00
1A09	Next Generation Transportation System - Trajectory Based Operations	63,500,000.00	282,500.00	63,217,500.00
1A10	Next Generation Transportation System - Reduce Weather Impact	35,600,000.00	373,750.00	35,226,250.00
1A11	Next Generation Transportation System - High Density/Arrivals/Departures	51,800,000.00	720,000.00	51,080,000.00
1A12	Next Generation Transportation System - Collaborative ATM	44,640,770.00	216,760.00	44,424,010.00
1A13	Next Generation Transportation System - Flexible Terminals and Airports	64,300,000.00	237,500.00	64,062,500.00
1A14	Next Generation Transportation System - Safety, Security, and Environment	8,200,000.00	0.00	8,200,000.00
1A15	Next Generation Transportation System - System Network Facilities	24,000,000.00	262,500.00	23,737,500.00
1A16	Next Generation Transportation System - Integrated Airport	827,900.00	0.00	827,900.00
2A01	En Route Automation Modernization (eRAM)	171,750,000.00	12,315,950.00	159,434,050.00
2A02	En Route Communications Gateway (ECG)	3,600,000.00	0.00	3,600,000.00
2A03	Next Generation Weather Radar (NEXRAD) - Provide	6,900,000.00	0.00	6,900,000.00
2A04	Air Traffic Control System Command Center (ATCSCC) - Relocation	10,300,000.00	177,654.00	10,122,346.00
2A05	ARTCC Building Improvements/Plant Improvements	50,000,000.00	0.00	50,000,000.00
2A06	Air Traffic Management (ATM)	31,400,000.00	5,832,490.00	25,567,510.00
2A07	Air/Ground Communications Infrastructure	8,600,000.00	0.00	8,600,000.00
2A08	ATC Beacon Interrogator (ATCBI) - Replacement	4,700,000.00	0.00	4,700,000.00
2A09	Air Traffic Control En Route Radar Facilities Improvements	5,300,000.00	0.00	5,300,000.00
2A10	Voice Switching and Control system (VSCS)	16,700,000.00	0.00	16,700,000.00
2A11	Oceanic Automation System	7,700,000.00	0.00	7,700,000.00
2A12	Corridor Integrated Weather System (CIWS)	2,300,000.00	0.00	2,300,000.00
2A13	Next Generation Very High Frequency Air/Ground Communications System	64,200,000.00	0.00	64,200,000.00
2A14	System-Wide Information Management	56,548,000.00	4,261,285.00	52,286,715.00
2A15	ADS-B NAS Wide Implementation	201,350,000.00	0.00	201,350,000.00
2A16	Windshear Detection Service	1,000,000.00	0.00	1,000,000.00
2A17	Weather and Radar Processor (WARP)	17,600,000.00	0.00	17,600,000.00
2A18	Collaborative Air Traffic Management Technologies - WP2	18,100,000.00	338,703.00	17,761,297.00
2B01	Airport Surface Detection Equipment - Model X (ASDE-X)	25,302,000.00	47,514.48	25,254,485.52
2B02	Terminal Doppler Weather Radar (TDWR) - Provide	9,900,000.00	0.00	9,900,000.00

**Federal Aviation Administration
Appropriation Status by Fiscal Year
Facilities and Equipment (F&E) FY2010/2012 (282A)
Period Ending December 31, 2009**

BLI	Program Description	FY 2010 AVAILABLE*	TOTAL	UNOBLIGATED
			OBLIGATIONS AS OF 12/31/09	
				BALANCE
2B03	Standard Terminal Automation Replacement System (STARS) (TAMR	28,000,000.00	3,950,000.00	24,050,000.00
2B04	Terminal Automation Modernization/Replacement Program (TAMR Ph	18,000,000.00	651,070.20	17,348,929.80
2B05	Terminal Automation Program	9,600,000.00	90,000.00	9,510,000.00
2B06	Terminal Air Traffic Control Facilities - Replace	179,000,000.00	0.00	179,000,000.00
2B07	ATCT/Terminal Radar Approach Control (TRACON) Facilities - Improv	38,900,000.00	0.00	38,900,000.00
2B08	Terminal Voice Switch Replacement (TVSR)	10,500,000.00	105,226.28	10,394,773.72
2B09	NAS Facilities OSHA and Environmental Standards Compliance	26,000,000.00	0.00	26,000,000.00
2B10	Airport Surveillance Radar (ASR-9)	3,500,000.00	0.00	3,500,000.00
2B11	Terminal Digital Radar (ASR-11)	12,863,000.00	0.00	12,863,000.00
2B12	Runway Status Lights	117,300,000.00	13,270,422.00	104,029,578.00
2B13	National Airspace System Voice Switch (NVS)	26,600,000.00	0.00	26,600,000.00
2B14	Voice Recorder Replacement Program (VRRP)	11,900,000.00	0.00	11,900,000.00
2B15	Integrated Display System (IDS)	7,000,000.00	0.00	7,000,000.00
2B16	Intergrated Terminal Weather System (ITWS)	1,900,000.00	0.00	1,900,000.00
2B17	Remote Monitoring and Logging System (RMLS)	1,000,000.00	0.00	1,000,000.00
2C01	Automated Surface Observing System (ASOS)	5,500,000.00	0.00	5,500,000.00
2C02	Flight Service Station (FSS) Modernization	20,100,000.00	0.00	20,100,000.00
2C03	Weather Camera Program	3,800,000.00	0.00	3,800,000.00
2D01	VHF Omnidirectional Radio (VOR) with Distance Measuring Equipmer	5,000,000.00	0.00	5,000,000.00
2D02	Instrument Landing System (ILS) - Establish	12,575,000.00	0.00	12,575,000.00
2D03	Wide Area Augmentation System (WAAS) for GPS	91,000,000.00	9,195,265.00	81,804,735.00
2D04	Runway Visual Range (RVR)	5,000,000.00	0.00	5,000,000.00
2D05	Approach Lighting System Improvement Program (ALSIP)	10,337,000.00	0.00	10,337,000.00
2D06	Distance Measuring Equipment (DME)	6,000,000.00	0.00	6,000,000.00
2D07	Visual NAVAIDS - Establish/Expand	3,700,000.00	0.00	3,700,000.00
2D08	Instrument Flight Procedures Automation (IFPA)	7,900,000.00	0.00	7,900,000.00
2D09	Navigation and Landing Aids - Service Life Extension Program (SLEP)	9,000,000.00	0.00	9,000,000.00
2D10	VASI Replacement - Replace with Precision Approach Path Indicator	4,500,000.00	0.00	4,500,000.00
2D11	GPS Civil Requirements	43,400,000.00	5,000,000.00	38,400,000.00
2E01	Fuel Storage Tank Replacement and Monitoring	6,200,000.00	1,200,000.00	5,000,000.00
2E02	Unstaffed Infrastructure Sustainment	18,200,000.00	0.00	18,200,000.00
2E03	Aircraft Related Equipment Program	10,000,000.00	0.00	10,000,000.00
2E04	Airport Cable Loop Systems - Sustained Supoort	6,000,000.00	0.00	6,000,000.00
2E05	Alaskan NAS Interfacility Communications System (ANICS)	9,000,000.00	0.00	9,000,000.00
2E06	Facilities Decommissioning	5,000,000.00	0.00	5,000,000.00
2E07	Electrical Power Systems - Sustain/Support	87,750,100.00	0.00	87,750,100.00

**Federal Aviation Administration
Appropriation Status by Fiscal Year
Facilities and Equipment (F&E) FY2010/2012 (282A)
Period Ending December 31, 2009**

BLI	Program Description	FY 2010 AVAILABLE*	TOTAL OBLIGATIONS AS OF 12/31/09	UNOBLIGATED BALANCE
2E08	Aircraft Fleet Modernation	5,969,000.00	0.00	5,969,000.00
3A01	Hazardous Material Management	20,000,000.00	0.00	20,000,000.00
3A02	Aviation Safety Analysis System (ASAS)	10,500,000.00	0.00	10,500,000.00
3A03	Logistics Support Systems and Facilities (LSSF)	9,300,000.00	0.00	9,300,000.00
3A04	National Air Space (NAS) Recovery Communications (RCOM)	10,230,000.00	1,075,094.88	9,154,905.12
3A05	Facility Security Risk Management	18,000,000.00	0.00	18,000,000.00
3A06	Information Security	12,276,000.00	0.00	12,276,000.00
3A07	System Approach for Safety Oversight (SASO)	20,000,000.00	1,000,000.00	19,000,000.00
3A08	Aviation Safety Knowledge Management Environment (ASKME)	8,100,000.00	0.00	8,100,000.00
3B01	Aeronautical Center Infrastructure Modernization	13,810,500.00	0.00	13,810,500.00
3B02	Distance Learning	1,500,000.00	0.00	1,500,000.00
3B03	National Airspace System (NAS) Training - Simulator	8,200,000.00	0.00	8,200,000.00
4A01	System Engineering and Development Support	31,700,000.00	3,014,196.00	28,685,804.00
4A02	Program Support Leases	37,500,000.00	774,858.16	36,725,141.84
4A03	Logistics Support Services (LSS)	11,000,000.00	1,710,146.84	9,289,853.16
4A04	Mike Monroney Aeronautical Center Leases	16,200,000.00	2,210,500.90	13,989,499.10
4A05	Transition Engineering Support	14,300,000.00	0.00	14,300,000.00
4A06	Frequency and Spectrum Engineering	3,600,000.00	0.00	3,600,000.00
4A07	Technical Support Services Contract (TSSC)	22,000,000.00	6,800,000.00	15,200,000.00
4A08	Resource Tracking Program (RTP)	4,000,000.00	0.00	4,000,000.00
4A09	Center for Advanced Aviation System Development (CAASD)	82,000,000.00	20,750,000.00	61,250,000.00
4A10	Aeronautical Information Management Program	10,000,000.00	477,855.00	9,522,145.00
Total		2,466,203,000.00	98,766,319.02	2,367,436,680.98

*Total program amounts represent the FY 2010 Appropriations Act under Public Law 111-117, however, availability is limited through December 31, 2009 in accordance with the FY 2009 Appropriations Act under Public Law 111-8.

Federal Aviation Administration
Appropriation Status by Fiscal Year
Facilities and Equipment (F&E) FY 2010 (082W)
Period Ending December 31, 2009

		TOTAL		
BLI	Program Description	FY 2010 AVAILABLE	OBLIGATIONS AS OF 12/31/09	UNOBLIGATED BALANCE
5A01	PERSONNEL COMPENSATION BENEFITS AND TRAVEL	470,000,000.00	110,248,113.74	359,751,886.26

Federal Aviation Administration
Appropriation Status By Fiscal Year
Facilities & Equipment (F&E) FY 2010 (X82A)
Period Ending December 31, 2009

BUD ACTIVITY/ BUDGET ITEM	BLI	TITLE	FY 2010 AVAILABLE	TOTAL OBLIGATIONS AS OF 12/31/09	UNOBLIGATED BALANCE
12X8200000	5EE3	NATURAL DISASTERS IN SOUTHEASTERN US	5,100,000.00	2,917,455.27	2,182,544.73
12X8200000	5EE5	2005 HURRICANES	40,600,000.00	29,619,607.43	10,980,392.57
12X8200000	5EE6	SPECTRUM RELOCATION	58,062,020.00	35,716,746.06	22,345,273.94
Total			103,762,020.00	68,253,808.76	35,508,211.24